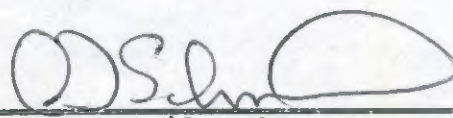


AN ORDINANCE appropriating monies for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1992, and ending December 31, 1992, including all outstanding claims and obligations and fixing a time when the same shall take effect.

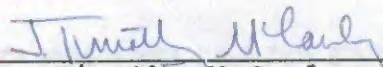
NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the year ending December 31, 1992, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City Government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Form 4-A and 4-B for all funds and departments are made a part of the budget report and are available for inspection in the Office of the Clerk of the City of Fort Wayne, and submitted herewith.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.


Councilmember

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCaulay, City Attorney

03-Sep-91

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN	COUNTY																																																																																																				
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03-Sep-91

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 0101 041 CITY CLERK/COUNCIL DEPT: FUNCTION:</p>								
4100 PERSONAL SERVICES					\$432,915			
4200 SUPPLIES					\$7,000			
4300 OTH SERVICES&CHGS					\$48,286			
4400 CAPITAL OUTLAY					\$2,000			
TOTAL					\$490,201	\$0		
<p>FUND: 0101 304 METRO DEPT: FUNCTION:</p>								
4100 PERSONAL SERVICES					\$410,591			
4200 SUPPLIES					\$12,750			
4300 OTH SERVICES&CHGS					\$56,297			
4400 CAPITAL OUTLAY					\$6,200			
TOTAL					\$485,838	\$0		
<p>FUND: 0101 077 BOARD OF WORKS & SAFETY DEPT: FUNCTION:</p>								
4100 PERSONAL SERVICES					\$231,517			
4200 SUPPLIES					\$3,950			
4300 OTH SERVICES&CHGS					\$1,609,938			
4400 CAPITAL OUTLAY					\$2,197,000			
TOTAL					\$4,042,405	\$0		

03-Sep-91

APPROVED FOR THE
CITY OF FORT WAYNE
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BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN																								
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY																								
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03-Sep-91

APPROVED FOR THE
CITY OF FORT WAYNE
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BUDGET FORM 4-A

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BUDGET FORM 4-A

ID	YEAR	CO	TYPE	KEY	BUDGET REPORT FOR			COUNTY
					CITY	OF	FORT WAYNE	
504	1992							ALLEN
					TAXING UNIT			
					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
					FUNCTION:			
		0101			303 COMMUNICATIONS			
					DEPT:			
					4100 PERSONAL SERVICES	\$1,559,432		
					4200 SUPPLIES	\$77,900		
					4300 OTH SERVICES&CHGS	\$100,218		
					4400 CAPITAL OUTLAY	\$141,000		
					TOTAL	\$1,878,550	\$0	
					FUNCTION:			
		0101			SCT/DATA PROCESSING			
					DEPT:			
					4100 PERSONAL SERVICES	\$0		
					4200 SUPPLIES	\$53,059		
					4300 OTH SERVICES&CHGS	\$1,200,557		
					4400 CAPITAL OUTLAY	\$22,588		
					TOTAL	\$1,276,204	\$0	
					FUNCTION:			
		0101			PAYROLL			
					DEPT:			
					4100 PERSONAL SERVICES	\$144,672		
					4200 SUPPLIES	\$2,182		
					4300 OTH SERVICES&CHGS	\$13,653		
					4400 CAPITAL OUTLAY	\$4,010		
					TOTAL	\$164,517	\$0	

APPROVED FOR THE
CITY OF FORT WAYNE
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STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				TAXING UNIT		COUNTY																																															
CITY OF FORT WAYNE		CITY OF FORT WAYNE		ALLEN																																																	
ID	YEAR	CO	TYPE	KEY																																																	
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03-Sep-91

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BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN																																																																														
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BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY																						
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																				
504	1992																											
<p>FUND: 0101 026 RIGHT OF WAY DEPT: FUNCTION:</p> <table border="1"> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$181,690</td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$4,640</td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&CHGS</td> <td>\$8,357</td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$194,687</td> <td>\$0</td> <td></td> </tr> </table>									4100 PERSONAL SERVICES	\$181,690			4200 SUPPLIES	\$4,640			4300 OTH SERVICES&CHGS	\$8,357			4400 CAPITAL OUTLAY	\$0			TOTAL	\$194,687	\$0	
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<p>FUND: 0101 027 SOLID WASTE MGMT DEPT: FUNCTION:</p> <table border="1"> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$35,259</td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$4,595</td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&CHGS</td> <td>\$3,885,742</td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$700</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$3,926,296</td> <td>\$0</td> <td></td> </tr> </table>									4100 PERSONAL SERVICES	\$35,259			4200 SUPPLIES	\$4,595			4300 OTH SERVICES&CHGS	\$3,885,742			4400 CAPITAL OUTLAY	\$700			TOTAL	\$3,926,296	\$0	
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<p>FUND: 0101 025 STREET LIGHT OPERATIONS DEPT: FUNCTION:</p> <table border="1"> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$420,090</td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$225,550</td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&CHGS</td> <td>\$993,713</td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$169,900</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$1,809,253</td> <td>\$0</td> <td></td> </tr> </table>									4100 PERSONAL SERVICES	\$420,090			4200 SUPPLIES	\$225,550			4300 OTH SERVICES&CHGS	\$993,713			4400 CAPITAL OUTLAY	\$169,900			TOTAL	\$1,809,253	\$0	
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BUDGET FORM 4-A

				BUDGET REPORT FOR			
CITY OF		FORT WAYNE		ALLEN			
TAXING UNIT				COUNTY			

FUND: 0101	DEPT: _____	GENERAL FUND TOTAL FUNCTION: _____	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	4100 PERSONAL SERVICES		\$22,126,883		\$0	
	4200 SUPPLIES		\$872,624		\$0	
	4300 OTH SERVICES&CHGS		\$9,981,681		\$0	
	4400 CAPITAL OUTLAY		\$2,946,537		\$0	
	TOTAL		\$35,927,725		\$0	

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BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY																				
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																		
504	1992																									
<p>FUND: 011 FIRE FUND TOTAL</p> <p>DEPT: _____ FUNCTION: _____</p> <table border="1"> <tr> <td>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</td> <td></td> <td></td> </tr> <tr> <td>\$9,146,765</td> <td></td> <td></td> </tr> <tr> <td>\$242,500</td> <td></td> <td></td> </tr> <tr> <td>\$821,986</td> <td></td> <td></td> </tr> <tr> <td>\$330,000</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td></td> <td>\$0</td> </tr> </table>									ORIGINAL PUBLISHED BUDGET APPROPRIATIONS			\$9,146,765			\$242,500			\$821,986			\$330,000			TOTAL		\$0
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TOTAL		\$0																								
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TOTAL		\$0																								
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<p>FUND: 2140 PARKING FUND</p> <p>DEPT: _____ FUNCTION: _____</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$157,088</td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$24,600</td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&CHGS</td> <td>\$315,612</td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$306,618</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$803,918</td> <td>\$0</td> <td></td> </tr> </tbody> </table>							ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4100 PERSONAL SERVICES	\$157,088			4200 SUPPLIES	\$24,600			4300 OTH SERVICES&CHGS	\$315,612			4400 CAPITAL OUTLAY	\$306,618			TOTAL	\$803,918	\$0	
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03-Sep-91

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN																																																																																								
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03-Sep-91

APPROVED FOR THE
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BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY			
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
LOCAL ROADS & STREETS FUND TOTAL									
FUND: 0706		DEPT:		FUNCTION:					
		4100 PERSONAL SERVICES		\$1,102,000		\$0		\$0	
		4200 SUPPLIES		\$401,200		\$0		\$0	
		4300 OTH SERVICES&CHGS		\$358,794		\$0		\$0	
		4400 CAPITAL OUTLAY		\$66,500		\$0		\$0	
		TOTAL		\$1,928,494		\$0		\$0	
FIRE PENSION									
FUND: 0341		DEPT:		FUNCTION:					
		4100 PERSONAL SERVICES		\$4,545,750					
		4200 SUPPLIES		\$500					
		4300 OTH SERVICES&CHGS		\$59,370					
		4400 CAPITAL OUTLAY		\$0					
		TOTAL		\$4,605,620		\$0			
POLICE PENSION									
FUND: 0342		DEPT:		FUNCTION:					
		4100 PERSONAL SERVICES		\$4,361,350					
		4200 SUPPLIES		\$250					
		4300 OTH SERVICES&CHGS		\$61,167					
		4400 CAPITAL OUTLAY		\$0					
		TOTAL		\$4,422,767		\$0			

APPROVED FOR THE
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BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN																
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BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY																												
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503 1992

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE		
						CITY OF FORT WAYNE	COUNTY	ALLEN
						GENERAL		
						TAXING UNIT		
						FUND		
						UNIT ON APPEAL		
							NET ASSESSED VALUATION	\$1,189,434,210

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1.	Total budget estimate for incoming year -----	\$35,927,725		\$0
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$15,097,870		\$0
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$400,000		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0		
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$51,425,595	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6.	Actual balance, June 30 of present year -----	\$3,432,565		
7.	Taxes to be collected, present year (December Settlement) -----	\$9,027,307		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 -----	\$7,659,237		
	b. Total Column B Budget Form 2 -----	\$12,886,885		
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$33,005,994	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$18,419,601	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$528,570		
12.	Amount to be raised by tax levy (add lines 10 and 11) -----	\$18,948,171	\$0	\$0
13.	Property Tax Replacement Credit from Local Option Tax -----			
		\$18,948,171	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----			
15.	Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16.	Net Amount to be Raised -----	\$18,948,171	\$0	\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	1.593		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE		
UNIT ON APPEAL						CITY OF FORT WAYNE	COUNTY	ALLEN
TAXING UNIT						DEBT SERVICE	NET ASSESSED VALUATION	\$1,189,434,210
FUND								

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
5. Total funds required (add lines 1, 2, 3, and 4) -----

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----
7. Taxes to be collected, present year (December Settlement) -----
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2 -----
 - b. Total Column B Budget Form 2 -----
9. Total Funds (add lines 6, 7, 8a and 8b) -----
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----
12. Amount to be raised by tax levy (add lines 10 and 11) -----
13. Property Tax Replacement Credit from Local Option Tax -----
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----
15. Levy Excess Fund Applied to Current Budget -----
16. Net Amount to be Raised -----
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
CITY OF FORT WAYNE					COUNTY
POLICE PENSION					NET ASSESSED VALUATION
UNIT ON APPEAL					\$1,189,434,210
TAXING UNIT					
FUND					

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1.	Total budget estimate for incoming year -----	\$4,422,767		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$2,849,020		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$104,995		
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$7,376,782	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6.	Actual balance, June 30 of present year -----	\$958,740		
7.	Taxes to be collected, present year (December Settlement) -----	\$1,363,471		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 -----	\$1,049,235		
	b. Total Column B Budget Form 2 -----	\$2,525,722		
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$5,897,168	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$1,479,614	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0		
12.	Amount to be raised by tax levy (add lines 10 and 11) -----	\$1,479,614	\$0	\$0
13.	Property Tax Replacement Credit from Local Option Tax -----			
		\$1,479,614	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15.	Levy Excess Fund Applied to Current Budget -----			
16.	Net Amount to be Raised -----	\$1,479,614	\$0	\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.1244	0.2293	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE		
UNIT ON APPEAL						CITY OF FORT WAYNE	COUNTY	ALLEN
TAXING UNIT						NET ASSESSED VALUATION		
FUND						\$1,189,434,210		

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$260,883			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$192,370			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0			
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$453,253	\$0		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$132,740			
7. Taxes to be collected, present year (December Settlement) -----	\$85,558			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$15,158			
b. Total Column B Budget Form 2 -----	\$43,562			
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$277,018			\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$176,235	\$0		\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0			
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$176,235	\$0		\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$176,235	\$0		\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$176,235	\$0		\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.0148			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE		
UNIT ON APPEAL						CITY OF FORT WAYNE	COUNTY	ALLEN
TAXING UNIT						CABLE	NET ASSESSED VALUATION	\$1,189,434,210
FUND								

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
5. Total funds required (add lines 1, 2, 3, and 4) -----

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES

OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----
7. Taxes to be collected, present year (December Settlement) -----
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2 -----
 - b. Total Column B Budget Form 2 -----
9. Total Funds (add lines 6, 7, 8a and 8b) -----
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----
12. Amount to be raised by tax levy (add lines 10 and 11) -----
13. Property Tax Replacement Credit from Local Option Tax -----
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----
15. Levy Excess Fund Applied to Current Budget -----
16. Net Amount to be Raised -----
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
UNIT ON APPEAL			CITY OF FORT WAYNE	COUNTY	ALLEN
TAXING UNIT			REDEVELOPMENT GENERAL	NET ASSESSED VALUATION	
FUND				\$1,189,434,210	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
 3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
 5. Total funds required (add lines 1, 2, 3, and 4) -----
- FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:
6. Actual balance, June 30 of present year -----
 7. Taxes to be collected, present year (December Settlement) -----
 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2 -----
 - b. Total Column B Budget Form 2 -----
 9. Total Funds (add lines 6, 7, 8a and 8b) -----
 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----
 12. Amount to be raised by tax levy (add lines 10 and 11) -----
 13. Property Tax Replacement Credit from Local Option Tax -----
 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----
 15. Levy Excess Fund Applied to Current Budget -----
 16. Net Amount to be Raised -----
 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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<u>ID</u>	<u>YEAR</u>	<u>CO</u>	<u>TYPE</u>	<u>KEY</u>	<u>FUND</u>
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
			CITY OF FORT WAYNE	COUNTY	ALLEN
UNIT ON APPEAL __ _			TAXING UNIT	ABANDONED VEHICLE	
			<u>FUND</u>	NET ASSESSED VALUATION	\$1,189,434,210

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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1.	Total budget estimate for incoming year -----	\$94,535		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$57,035		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$20,000		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0		
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$171,570	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6.	Actual balance, June 30 of present year -----	(\$11,422)		
7.	Taxes to be collected, present year (December Settlement) -----	\$0		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$76,850		
a.	Total Column A Budget Form 2 -----	\$106,142		
b.	Total Column B Budget Form 2 -----	\$171,570		\$0
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$0	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11) -----			
13.	Property Tax Replacement Credit from Local Option Tax -----	\$0	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15.	Levy Excess Fund Applied to Current Budget -----	\$0	\$0	\$0
16.	Net Amount to be Raised -----	0		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
			CITY OF FORT WAYNE	COUNTY	ALLEN
			TAXING UNIT		
			MOTOR VEHICLE HIGHWAY		
UNIT ON APPEAL			_		
			FUND		
				NET ASSESSED VALUATION	\$1,189,434,210

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$5,229,073			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$2,341,060			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$1,600,000			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0			
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$9,170,133	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$1,517,090			
7. Taxes to be collected, present year (December Settlement) -----	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$2,958,455			
b. Total Column B Budget Form 2 -----	\$5,251,560			
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$9,727,105		\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$556,972)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$556,972			
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT

CITY OF FORT WAYNE
LOCAL ROAD & STREET

ALLEN

COUNTY
NET ASSESSED VALUATION

\$1,189,434,210

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$1,928,494			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$1,355,260			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	(\$50,000)			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0			
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$3,233,754	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$97,017			
6. Actual balance, June 30 of present year -----	\$0			
7. Taxes to be collected, present year (December Settlement) -----				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,186,351			
a. Total Column A Budget Form 2 -----	\$1,952,712			
b. Total Column B Budget Form 2 -----	\$3,236,080		\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----			\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$2,326)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$2,326			
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE		
						CITY OF FORT WAYNE	COUNTY	ALLEN
UNIT ON APPEAL						TAXING UNIT	NET ASSESSED VALUATION	
FUND						CUMULATIVE CAPITAL		
							\$1,189,434,210	

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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
 3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
 5. Total funds required (add lines 1, 2, 3, and 4) -----
- FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:
6. Actual balance, June 30 of present year -----
 7. Taxes to be collected, present year (December Settlement) -----
 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2 -----
 - b. Total Column B Budget Form 2 -----
 9. Total Funds (add lines 6, 7, 8a and 8b) -----
 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----
 12. Amount to be raised by tax levy (add lines 10 and 11) -----
 13. Property Tax Replacement Credit from Local Option Tax -----
 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----
 15. Levy Excess Fund Applied to Current Budget -----
 16. Net Amount to be Raised -----
 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
\$666,096		
\$1,317,050		
\$0		
\$0		
\$1,983,146	\$0	\$0
\$959,252		
\$0		
\$348,394		
\$675,500		
\$1,983,146		\$0
\$0	\$0	\$0
\$0		
\$0	\$0	\$0
	\$0	\$0
XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
\$0	\$0	\$0
0		

CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
\$0
\$0
\$0
\$0
XXXXXXXXXXXXXXXXXXXX
\$0

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Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE		
UNIT ON APPEAL						CITY OF FORT WAYNE	COUNTY	ALLEN
TAXING UNIT						REDEVELOPMENT CAPITAL	NET ASSESSED VALUATION	
FUND								\$1,189,434,210

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
5. Total funds required (add lines 1, 2, 3, and 4) -----

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----
7. Taxes to be collected, present year (December Settlement) -----
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2 -----
 - b. Total Column B Budget Form 2 -----
9. Total Funds (add lines 6, 7, 8a and 8b) -----
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----
12. Amount to be raised by tax levy (add lines 10 and 11) -----
13. Property Tax Replacement Credit from Local Option Tax -----
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----
15. Levy Excess Fund Applied to Current Budget -----
16. Net Amount to be Raised -----
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
CITY OF FORT WAYNE					
COUNTY					ALLEN
TAXING UNIT					
TOTAL					
FUNDS OTHER THAN FIRE, FIRE PENSION, AND PARKS & RECREATION					
UNIT ON APPEAL					
NET ASSESSED VALUATION					\$1,189,434,210

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year -----	\$54,680,672	\$0		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$25,831,510	\$0		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$1,856,150	\$0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$1,693,995	\$0		
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$84,062,327	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year -----	\$9,210,468	\$0		
		\$12,524,879	\$0		
7.	Taxes to be collected, present year (December Settlement) -----				
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$13,933,237	\$0		
	a. Total Column A Budget Form 2 -----	\$24,919,265	\$0		
	b. Total Column B Budget Form 2 -----				
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$60,587,849	\$0	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$23,474,478	\$0	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$1,429,391			
		\$24,903,869	\$0	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11) -----				
13.	Property Tax Replacement Credit from Local Option Tax -----				
		\$24,903,869	\$0	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----				
15.	Levy Excess Fund Applied to Current Budget -----				
		\$24,903,869	\$0		\$0
16.	Net Amount to be Raised -----				
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	2.0937			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE		
						CITY OF FORT WAYNE	COUNTY	ALLEN
UNIT ON APPEAL						NET ASSESSED VALUATION		
TAXING UNIT						FIRE DISTRICT FUNDS		
FUND						\$1,187,754,723		

005

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$10,541,251			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$5,133,300			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$210,000			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$15,884,551	\$0		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$820,204			
7. Taxes to be collected, present year (December Settlement) -----	\$4,217,513			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$554,908			
a. Total Column A Budget Form 2 -----	\$956,818			
b. Total Column B Budget Form 2 -----	\$6,549,443	\$0		\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$9,335,108	\$0		\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$9,335,108	\$0		\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----				
13. Property Tax Replacement Credit from Local Option Tax -----	\$9,335,108	\$0		\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$9,335,108	\$0		\$0
16. Net Amount to be Raised -----	0.7859	0.7101		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
CITY OF FORT WAYNE					ALLEN
TAXING UNIT					COUNTY
UNIT ON APPEAL					FIRE PENSION
FUND					NET ASSESSED VALUATION
					\$1,187,754,723

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year -----	\$4,605,620			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$2,261,185			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0			
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$397,770			
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$7,264,575	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		\$953,445			
6.	Actual balance, June 30 of present year -----	\$848,350			
7.	Taxes to be collected, present year (December Settlement) -----				
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,147,225			
a.	Total Column A Budget Form 2 -----	\$2,520,990			
b.	Total Column B Budget Form 2 -----	\$5,470,010	\$0	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$1,794,565	\$0	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0			
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$1,794,565	\$0	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11) -----				
13.	Property Tax Replacement Credit from Local Option Tax -----	\$1,794,565	\$0	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15.	Levy Excess Fund Applied to Current Budget -----	\$1,794,565	\$0	\$0	\$0
16.	Net Amount to be Raised -----	0.1511			
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in Lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND
UNIT ON APPEAL					
TAXING UNIT					
CITY OF FORT WAYNE					COUNTY
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					ALLEN
TOTAL FIRE FUND & FIRE PENSION					
NET ASSESSED VALUATION					\$1,187,754,723

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1.	Total budget estimate for incoming year -----	\$15,146,871	\$0	
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$7,394,485	\$0	
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$210,000	\$0	
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$397,770	\$0	
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$23,149,126	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6.	Actual balance, June 30 of present year -----	\$1,773,649	\$0	
7.	Taxes to be collected, present year (December Settlement) -----	\$5,065,863	\$0	
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 -----	\$1,702,133	\$0	
	b. Total Column B Budget Form 2 -----	\$3,477,808	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$12,019,453	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$11,129,673	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11) -----	\$11,129,673	\$0	\$0
13.	Property Tax Replacement Credit from Local Option Tax -----			
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$11,129,673	\$0	\$0
15.	Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16.	Net Amount to be Raised -----	\$11,129,673	\$0	\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.937		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE			
UNIT ON APPEAL						CITY OF FORT WAYNE			
TAXING UNIT						CITY			
FUND						FIRE			
TOTAL - ALL FUNDS						NET ASSESSED VALUATION			
						PARK			
						CITY - \$ 1,189,434,202			
						FIRE - 1,187,754,723			
						PARK - 1,184,202,272			
(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)									

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year -----	\$77,627,422			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$37,574,740			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$2,066,150			
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$2,091,765			
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$119,360,077	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year -----	\$11,055,207			
7.	Taxes to be collected, present year (December Settlement) -----	\$19,724,485			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$17,501,588			
a.	Total Column A Budget Form 2 -----	\$31,851,890			
b.	Total Column B Budget Form 2 -----	\$80,133,170	\$0	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$39,226,907	\$0	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$1,429,391			
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$40,656,298	\$0	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11) -----				
13.	Property Tax Replacement Credit from Local Option Tax -----	\$40,656,298	\$0	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15.	Levy Excess Fund Applied to Current Budget -----	\$40,656,298	\$0	\$0	\$0
16.	Net Amount to be Raised -----	\$3,4211			
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Read the first time in full and on motion by Redd seconded by Redd, and duly adopted, read the second time title and referred to the Committee on Annexation (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Conference Room 128, City-County Building Fort Wayne, Indiana, on Tuesday, the 17th of September, 1991, at 7:00 o'clock P..M., E.S.

DATED: 9-10-91

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Redd seconded by Redd, and duly adopted, placed on its passage. PASSED ~~COST~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>7</u>			<u>1</u>
BRADBURY	<u>✓</u>			
BURNS	<u>✓</u>			
EDMONDS	<u>✓</u>			
GIAQUINTA		<u>✓</u>		
HENRY				<u>✓</u>
LONG	<u>✓</u>			
REDD	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 9-30-91

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING MAP) ORDINANCE RESOLUTION NO. A-04-91 on the 30th day of September, 1991.

Sandra E. Kennedy ATTEST
SANDRA E. KENNEDY, CITY CLERK

Samuel J. Talarico SPAL
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 4th day of October, 1991 at the hour of 9:00 o'clock A..M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 4th day of Oct 1991, at the hour of 1:30 o'clock P..M., E.S.T.

PAUL HELMKE
PAUL HELMKE, MAYOR

EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now therefore, to meet such extraordinary emergencies:

Sec. 1 Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set a part out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	<u>AMOUNT REQUESTED</u>	<u>AMOUNT APPROPRIATED</u>
BILL NO. <u>A-91-09-01</u>	\$ <u> </u>	<u> </u>

BILL NO. <u>A-91-09-01</u>	\$ <u> </u>	<u> </u>
----------------------------	--------------------------------	-----------------------------

ADOPTED 30th DAY OF September 19 91

AYES

NAYS

Janet G. Bradbury JANET G. BRADBURY

Paul M. Burns PAUL M. BURNS

Cletus R. Edmonds CLETUS R. EDMONDS

Mark E. Giaquinta MARK E. GIAQUINTA

Thomas C. Henry THOMAS C. HENRY

David C. Long DAVID C. LONG

Charles B. Redd CHARLES B. REDD

Donald J. Schmidt DONALD J. SCHMIDT

Samuel J. Talarico SAMUEL J. TALARICO

ATTEST:

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION ORDINANCE

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 1992 BUDGET YEAR

AND MAKES APPROPRIATIONS FOR THE ESTIMATED CITY DEPARTMENT BUDGETS

AND OTHER CITY PURPOSES DURING THE 1992 BUDGET YEAR.

A-91-09-01

EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW APPROPRIATIONS FOR 1992.

EFFECT OF NON-PASSAGE 1991 APPROPRIATIONS AND TAX LEVY WOULD CONTINUE

FOR 1992.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)	\$BUDGET -	\$77,627,422.00
FUNDS TO BE RAISED	-	\$40,656,298.00
NET TAX RATE		\$3.4211

ASSIGNED TO COMMITTEE (PRESIDENT) _____

City of Ft Wayne
(Governmental Unit)

County, Indiana

To: The Journal-Gazette
P.O. Box 100
Fort Wayne, IN
Dr.

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines _____

Head -- number of lines _____

Body -- number of lines _____

Tail -- number of lines _____

Total number of lines in notice _____

COMPUTATION OF CHARGES

144 lines, 1 columns wide equals 144 equivalent lines
at .495 cents per line \$ 71.28

Additional charge for notices containing rule or tabular work
(50 percent of above amount) _____

Charge for extra proofs of publication (\$1.00 for each proof in excess of two) 6.00

TOTAL AMOUNT OF CLAIM \$ 77.28

DATA FOR COMPUTING COST

Width of single column 12.5 ems
Number of insertions 2
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Cindy Gillenutales
Clerk

CITY OF FORT WAYNE
NOTICE TO TAXPAYERS OF 1992 BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Fort Wayne, Indiana that the Common Council of Fort Wayne, Indiana at Council Chambers, City-County Building, on September 17, 1991, at 7:00 p.m. will conduct a public hearing on the 1992 City budget. Following this meeting, the aforementioned Council will meet at Council Chambers, City-County Building on September 24, 1991 at 7:00 p.m. to adopt the following budget.

1992 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office, Room 930, City-County Building and the City Clerk's Office, Room 122, City-County Building. A copy of the proposed budget is also available for public inspection in the government document section of the Allen County Public Library, 900 Webster. Said documents will be available for review on or after September 11, 1991.

NET ASSESSED VALUATION \$1,189,434,210

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED BY PROPERTY TAXES	NET TAX RATE
GENERAL FUND	\$35,927,725	\$18,948,171	1.5930
DEBT FUND	4,656,830	4,121,028	0.3463
POLICE PENSION FUND	4,422,767	1,479,614	0.1244
SANITARY OFFICERS PENSION FUND	260,883	176,235	0.0148
CABLE TV FUND	240,000	0	0
REDEVELOPMENT GENERAL FUND	210,351	178,821	0.0150
ABANDONED VEHICLE FUND	94,535	0	0
MOTOR VEHICLE HIGHWAY FUND	\$5,229,073	0	0
LOCAL ROADS & STREETS FUND	1,928,494	0	0
PARKING ADMINISTRATION FUND	803,918	0	0
CUMULATIVE CAPITAL IMPROVEMENT	666,096	0	0
REDEVELOPMENT CAPITAL FUND	240,000	0	0
SUBTOTAL CITY FUNDS	\$54,680,672	\$24,903,869	2.0937

NET ASSESSED VALUATION \$1,187,754,723

FIRE FUND	\$10,541,251	\$9,335,108	0.7859
FIRE PENSION FUND	4,605,620	1,794,565	0.1511
SUBTOTAL FIRE DISTRICT FUNDS	\$15,146,871	\$11,129,673	0.9370

NET ASSESSED VALUATION \$1,184,202,272

PARKS & RECREATION FUND	\$7,799,879	\$4,622,756	0.3904
SUB TOTAL PARKS & RE. FUNDS	\$7,799,879	\$4,622,756	0.3904
TOTAL CITY AND FIRE DISTRICT FUNDS	\$77,627,422	\$40,656,298	3.4211

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the County Auditor not later than two days after the Mayor signs and budget, and the rate fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the tenth day after publication of the County Auditor of tax rates charged, and the State Board of Tax Commissioners will fix a date for hearing in this county.

Rates shown above are based on valuations for the Fire District Fund, Park Fund and other City Funds which comprise the total for the City of Fort Wayne, Indiana.

September 4, 1991 Douglas M. Lehman

AFFIDAVIT

I, a notary public in and for said county and state, the undersigned _____
Notary Public _____
who, being duly sworn, says that he/
The Journal-Gazette newspaper of general circulation is published in the English language in the (city) (town) of _____
and county aforesaid, and that the printed matter appearing in said paper for the dates of publication being as follows:

Gillenutales
on this 14th day of Sept, 1991
Melley R. Larue
Notary Public Whitley County, IN
SHELLY R. LARUE

506 1992

ID YEAR CO TYPE KEY

City or Town of FORT WAYNEALLEN County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue GENERAL Fund
 City Fund: 010 from sources other than general property taxes
 for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	187,905		375,810	
0202 Auto and Aircraft Excise Tax.....	902,298		1,400,000	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	2,097,374		4,015,539	
LICENSES AND PERMITS:				
3101 Pet Licenses.....	66,890		135,000	
3100 Misc. License and Fees.....	44,832		95,000	
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....	215,490		450,000	
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....	46,301		90,000	
1105 Economic Development Fees.....	49,328		110,000	
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....	119,829		198,734	
1502 Alcoholic Beverage Gallon Tax Distribution	179,130		321,395	
1503 Cigarette Tax Distributions - General.....	95,017		184,666	
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....	5,000		5,000	
CHARGES FOR SERVICES:				
2707 Engineering Fees.....	80,000		150,000	
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....	165,000		325,000	
4104 Ordinance Violations.....	75,000		150,000	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	247,821		1,000,000	
6200 Rental Property.....	20,868		50,000	
4106 User Fees.....	40,000		75,000	
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....	55,125		58,000	
5202 Transfer from CCIF.....	1,301,064		666,096	
5205 Transfer from Fund.....	15,000		65,000	
2711 Reimbursements.....	93,591		175,000	
CILT-Utilities.....	606,375		1,273,388	
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....	750,000		1,268,256	
Miscellaneous Revenues.....	200,000		250,000	
9999 TOTAL COLUMNS A AND B.....	7,659,238		12,886,884	
FINAL TOTALS.....		0		0

506 1992

ID YEAR CO TYPE KEY

City or Town of FORT WAYNEALLEN

County, Indiana

State Fund: 1111

Estimate of miscellaneous revenue

FIRE

Fund

City Fund: 011

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	87,909		175,818	
0202 Auto and Aircraft Excise Tax.....	422,699		670,000	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....	16,800		0	
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....	1,000		0	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	20,000		100,000	
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
2711 Reimbursements.....	4,000		8,000	
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	2,500		3,000	
9999 TOTAL COLUMNS A AND B.....	554,908		956,818	
FINAL TOTALS.....		0		0

506 1992

ID YEAR CO TYPE KEY

City or Town of FORT WAYNEALLEN County, Indiana

State Fund: 0180

Estimate of miscellaneous revenue

DEBT SERVICE

Fund

City Fund: 201

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	41,504		83,008	
0202 Auto and Aircraft Excise Tax.....	199,868		315,000	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	15,000		110,000	
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....				
9999 TOTAL COLUMNS A AND B.....	256,372		508,008	
FINAL TOTALS.....		0		0

506 1992

ID	EAR	CO	TYPE	KEY
----	-----	----	------	-----

City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: 0341	Estimate of miscellaneous revenue	<u>FIRE PENSION</u>	Fund
City Fund: 140	from sources other than general property taxes		
	for use in preparation of estimate of funds to be raised		

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	17,683		35,366	
0202 Auto and Aircraft Excise Tax.....	85,066		130,000	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit...				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....	960,102		2,127,624	
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	13,121		50,000	
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
1415 Pension Assessments.....	71,253		175,000	
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	0		3,000	
9999 TOTAL COLUMNS A AND B.....	1,147,225		2,520,990	
FINAL TOTALS.....				

506 1992

ID YEAR CO TYPE KEY

City or Town of FORT WAYNEALLEN County, Indiana

State Fund: 0342 Estimate of miscellaneous revenue POLICE PENSION Fund
 City Fund: 141 from sources other than general property taxes
 for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	28,381		56,762	
0202 Auto and Aircraft Excise Tax.....	136,799		200,000	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....	762,306		1,963,960	
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	16,815		60,000	
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
1415 Pension Assessments.....	103,353		225,000	
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	1,581		20,000	
9999 TOTAL COLUMNS A AND B.....	1,049,235		2,525,722	
FINAL TOTALS.....		0		0

506 1992

ID YEAR CO TYPE KEY

City or Town of FORT WAYNEALLEN County, Indiana

State Fund: 0343 Estimate of miscellaneous revenue SANITARY OFF. PENSION Fund
 City Fund: 142 from sources other than general property taxes
 for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	1,781		3,562	
0202 Auto and Aircraft Excise Tax.....	8,496		13,000	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
1415 Pension Assessments.....	3,300		7,000	
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	1,581		20,000	
9999 TOTAL COLUMNS A AND B.....	15,158		43,562	
FINAL TOTALS.....		0		0

506 1992

ID YEAR CO TYPE KEY

City or Town of FORT WAYNEALLEN County, Indiana

State Fund: 0620 Estimate of miscellaneous revenue CABLE Fund
City Fund: 166 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....	140,000		295,000	
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....				
9999 TOTAL COLUMNS A AND B.....	140,000		295,000	
FINAL TOTALS.....		0		0

506 1992

ID YEAR CO TYPE KEY

City or Town of FORT WAYNEALLEN

County, Indiana

State Fund: 1301

Estimate of miscellaneous revenue

PARK

Fund

City Fund: 121

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	44,611		89,222	
0202 Auto and Aircraft Excise Tax.....	213,507		325,000	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	0		257,345	
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....	0		7,100	
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4104 Ordinance Violations.....	1,000		2,000	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	16,929		60,000	
6200 Rental Property.....	17,000		27,000	
4106 User Fees.....	1,493,071		2,531,900	
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....	55,000		145,000	
2722 Radio Repair.....				
5101 Sale of Reports.....				
2711 Reimbursements.....	25,000		10,000	
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	100		250	
9999 TOTAL COLUMNS A AND B.....	1,866,218		3,454,817	
FINAL TOTALS.....		0		0

506 1992

ID EAR CO TYPE KEY

City or Town of FORT WAYNEALLEN County, Indiana

State Fund: 2430 Estimate of miscellaneous revenue REDEVELOPMENT GENERAL Fund
City Fund: 123 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	1,137		2,274	
0202 Auto and Aircraft Excise Tax.....	5,398		8,500	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to OCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....	4,750		11,400	
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from OCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
2711 Reimbursements.....	0		10,000	
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	1,900		2,000	
9999 TOTAL COLUMNS A AND B.....	13,185		34,174	
FINAL TOTALS.....		0		0

506 1992

ID YEAR CO TYPE KEY

City or Town of FORT WAYNEALLEN

County, Indiana

State Fund: 0614

Estimate of miscellaneous revenue

ABANDONED VEHICLE

Fund

City Fund: 124

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....	35,000		35,500	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from General Fund.....	40,000		62,642	
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	1,850		8,000	
9999 TOTAL COLUMNS A AND B.....	76,850		106,142	
FINAL TOTALS.....		0		0

506 1992

ID YEAR CO TYPE KEY

City or Town of FORT WAYNEALLEN

County, Indiana

State Fund: 0708

Estimate of miscellaneous revenue

MVH

Fund

City Fund: 128

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0202 Wheel Tax.....	762,418		1,100,000	
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....	2,132,693		4,011,560	
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2707 Engineering Fees.....	40,000		80,000	
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....	5,500		5,000	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	1,000		1,000	
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
2711 Reimbursements	5,000		20,000	
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	11,844		34,000	
9999 TOTAL COLUMNS A AND B.....	2,958,455		5,251,560	
FINAL TOTALS.....		0		0

506 1992

ID YEAR CO TYPE KEY

City or Town of FORT WAYNEALLEN

County, Indiana

State Fund: 0706

Estimate of miscellaneous revenue

LOCAL ROADS & STREETS Fund

City Fund: 138

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....	698,488		1,594,212	
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2203 Traffic Signal Maintenance.....	33,500		65,000	
2707 Engineering Fees.....	157,000		146,000	
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	1,000		2,500	
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Federal Projects Reimbursement.....	296,363		145,000	
Services Rendered (Utilities).....				
Miscellaneous Revenues.....				
9999 TOTAL COLUMNS A AND B.....	<u>1,186,351</u>		<u>1,952,712</u>	
FINAL TOTALS.....		<u>0</u>		<u>0</u>

506 1992

ID YEAR CO TYPE KEY

City or Town of FORT WAYNEALLEN County, Indiana

State Fund: 2140 Estimate of miscellaneous revenue PARKING ADMINISTRATION Fund
City Fund: 132 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	0		0	
2302 Parking Space Rental - PG1.....	70,000		140,000	
2302 Parking Space Rental - PG2.....	140,000		280,000	
2301 Parking Meter Receipts.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....				
9999 TOTAL COLUMNS A AND B.....	210,000		420,000	
FINAL TOTALS.....		0		0

506 1992

ID YEAR CO TYPE KEY

City or Town of FORT WAYNEALLEN

County, Indiana

State Fund: 2379

Estimate of miscellaneous revenue

CCIF

Fund

City Fund: 345

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....	348,394		675,500	
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....				
9999 TOTAL COLUMNS A AND B.....	348,394		675,500	
FINAL TOTALS.....		0		0

506 1992

ID YEAR CO TYPE KEY

City or Town of FORT WAYNEALLEN County, Indiana

State Fund: 2431 Estimate of miscellaneous revenue REDEVELOPMENT - CAPITAL Fund
City Fund: 344 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1991 TO DEC. 31, 1991	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1992 TO DEC. 31, 1992	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	20,000		20,000	
5501 Sale of Land.....	0		200,000	
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....				
9999 TOTAL COLUMNS A AND B.....	20,000		220,000	
FINAL TOTALS.....		0		0

BILL NO. A-91-09-01

REPORT OF THE COMMITTEE ON FINANCE

MARK E. GIAQUINTA, CHAIRMAN
DONALD J. SCHMIDT, VICE CHAIRMAN
BRADBURY, REDD, BURNS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS
REFERRED AN (ORDINANCE) ~~(RESOLUTION)~~ XXXXXXXXXXXX appropriating monies
for the purpose of defraying the expenses of the several departments
of the City Government of the City of Fort Wayne, Indiana, for the
fiscal year beginning January 1, 1992, and ending December 31, 1992,
including all outstanding claims and obligations and fixing a
time when the same shall take effect

HAVE HAD SAID (ORDINANCE) ~~(RESOLUTION)~~ UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) ~~(RESOLUTION)~~

DO PASS

DO NOT PASS

ABSTAIN

NO REC

[Handwritten signatures in blue ink: Samuel J. Talaris, J. Bradbury, and others]

DATED: 9-30-91.

Sandra E. Kennedy
City Clerk

MEMORANDUM

TO: County Auditor's Office
FROM: Mike P. Manoloff
DATE: October 4, 1991

Submitted:

CITY OF FORT WAYNE

Budget Letter
Form 4-B (16-Line Statement)
Form 4-A (Budget Report)
Form 1 (Departmental Budgets)
Ordinance for 1991 Budget
Publishers Advertising
Form 2 (Miscellaneous Revenue)

Received by: _____

Date: _____

Attachments and Distributions:

County Auditor (2)
City Clerk (2)
Public Information Office (1)
Doug Lehman, City Controller (1)
Mike Manoloff, Deputy Controller (1)
Controller's Office - File (1)
John Stafford, Chief of Staff (1)
State Board of Accounts (1)

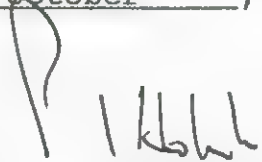
BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF ALLEN COUNTY, INDIANA:

The undersigned herewith submits two copies of the Budget adopted by the Common Council of the City of Fort Wayne, for the year ending December 31, 19 92 for filing and presentation to the County Tax Adjustment Board.

I certify that said copies are true and exact copies of the budget approved and adopted by the Common Council on September 30, 19 91, fixing the appropriations and tax levies for said year.

Dated this 4th day of October, 19 91.



Mayor

Attest:



Controller

151

(NOT TO BE PUBLISHED)

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
UNIT ON APPEAL			TAXING UNIT	CITY OF FORT WAYNE	COUNTY
			FUND	DEBT SERVICE	ALLEN
					NET ASSESSED VALUATION
					\$1,189,434,210

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$4,656,830	\$4,656,830		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$728,405	\$728,405		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$1,589,000	\$1,589,000		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$6,974,235	\$6,974,235	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$94,895	\$94,895		
7. Taxes to be collected, present year (December Settlement) -----	\$1,993,932	\$1,993,932		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$256,372	\$256,372		
a. Total Column A Budget Form 2 -----	\$508,008	\$508,008		
b. Total Column B Budget Form 2 -----	\$2,853,207	\$2,853,207	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$4,121,028	\$4,121,028	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$4,121,028	\$4,121,028	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----				
13. Property Tax Replacement Credit from Local Option Tax -----	\$4,121,028	\$4,121,028	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$4,121,028	\$4,121,028	\$0	\$0
16. Net Amount to be Raised -----	0.3465	0.3465		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
CITY OF FORT WAYNE					ALLEN
COUNTY					
POLICE PENSION					
UNIT ON APPEAL					
FUND					
NET ASSESSED VALUATION					\$1,189,434,210

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year -----	\$4,422,767	\$4,422,767		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$2,849,020	\$2,849,020		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$104,995	\$104,995		
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$7,376,782	\$7,376,782	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year -----	\$958,740	\$958,740		
7.	Taxes to be collected, present year (December Settlement) -----	\$1,363,471	\$1,363,471		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 -----	\$1,049,235	\$1,049,235		
	b. Total Column B Budget Form 2 -----	\$2,525,722	\$2,525,722		
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$5,897,168	\$5,897,168	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$1,479,614	\$1,479,614	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0		
12.	Amount to be raised by tax levy (add lines 10 and 11) -----	\$1,479,614	\$1,479,614	\$0	\$0
13.	Property Tax Replacement Credit from Local Option Tax -----				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$1,479,614	\$1,479,614	\$0	\$0
15.	Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16.	Net Amount to be Raised -----	\$1,479,614	\$1,479,614	\$0	\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.1244	0.1244		

503 1992

ID	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
UNIT ON APPEAL			CITY OF FORT WAYNE	COUNTY	ALLEN
TAXING UNIT			NET ASSESSED VALUATION		
FUND			\$1,189,434,210		

|_0|_5|

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$260,883	\$260,883		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$192,370	\$192,370		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$453,253	\$453,253	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$132,740	\$132,740		
7. Taxes to be collected, present year (December Settlement) -----	\$85,558	\$85,558		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$15,158	\$15,158		
b. Total Column B Budget Form 2 -----	\$43,562	\$43,562		
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$277,018	\$277,018	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$176,235	\$176,235	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$176,235	\$176,235	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$176,235	\$176,235	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$176,235	\$176,235	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.0148	0.0148		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE

COUNTY ALLEN

UNIT ON APPEAL TAXING UNIT

CABLE

FUND

NET ASSESSED VALUATION

\$1,189,434,210

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$240,000	\$240,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$115,330	\$115,330		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$355,330	\$355,330	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$261,853	\$261,853		
7. Taxes to be collected, present year (December Settlement) -----	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$140,000	\$140,000		
b. Total Column B Budget Form 2 -----	\$295,000	\$295,000		
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$696,853	\$696,853	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$341,523)	(\$341,523)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$341,523	\$341,523		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0	0		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [] TAXING UNIT

CITY OF FORT WAYNE

ALLEN

REDEVELOPMENT GENERAL

NET ASSESSED VALUATION

\$1,189,434,210

[0]5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
5. Total funds required (add lines 1, 2, 3, and 4) -----

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----
7. Taxes to be collected, present year (December Settlement) -----
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2 -----
 - b. Total Column B Budget Form 2 -----

9. Total Funds (add lines 6, 7, 8a and 8b) -----
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----
12. Amount to be raised by tax levy (add lines 10 and 11) -----
13. Property Tax Replacement Credit from Local Option Tax -----
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----
15. Levy Excess Fund Applied to Current Budget -----
15. Net Amount to be Raised -----
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$210,351	\$210,351		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$119,280	\$119,280		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$329,631	\$329,631		\$0
6. Actual balance, June 30 of present year -----	\$48,840	\$48,840		
7. Taxes to be collected, present year (December Settlement) -----	\$54,611	\$54,611		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$13,185	\$13,185		
a. Total Column A Budget Form 2 -----	\$34,174	\$34,174		
b. Total Column B Budget Form 2 -----	\$150,810	\$150,810		\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$178,821	\$178,821		\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$178,821	\$178,821		\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----				
13. Property Tax Replacement Credit from Local Option Tax -----	\$178,821	\$178,821		\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$178,821	\$178,821		\$0
15. Net Amount to be Raised -----	0.015	0.015		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

15/01

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1.	Total budget estimate for incoming year -----	\$94,535	\$94,535	
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$57,035	\$57,035	
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$20,000	\$20,000	
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$171,570	\$171,570	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		(\$11,422)	(\$11,422)	
6.	Actual balance, June 30 of present year -----	\$0	\$0	
7.	Taxes to be collected, present year (December Settlement) -----			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$76,850	\$76,850	
a.	Total Column A Budget Form 2 -----	\$106,142	\$106,142	
b.	Total Column B Budget Form 2 -----	\$171,570	\$171,570	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$0	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0	\$0	
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0	
12.	Amount to be raised by tax levy (add lines 10 and 11) -----			\$0
13.	Property Tax Replacement Credit from Local Option Tax -----	\$0	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15.	Levy Excess Fund Applied to Current Budget -----	\$0	\$0	\$0
16.	Net Amount to be Raised -----	0	0	
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND
UNIT ON APPEAL <u>1</u> <u>1</u> <u>1</u>					
TAXING UNIT					
CITY OF FORT WAYNE					
MOTOR VEHICLE HIGHWAY					
COUNTY					
ALLEN					
NET ASSESSED VALUATION					
\$1,189,434,210					

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$5,229,073	\$5,229,073		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$2,341,060	\$2,341,060		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$1,600,000	\$1,600,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$9,170,133	\$9,170,133	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$1,517,090	\$1,517,090		
6. Actual balance, June 30 of present year -----	\$0	\$0		
7. Taxes to be collected, present year (December Settlement) -----	\$2,958,455	\$2,958,455		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$5,251,560	\$5,251,560		
a. Total Column A Budget Form 2 -----	\$9,727,105	\$9,727,105	\$0	\$0
b. Total Column B Budget Form 2 -----	(\$556,972)	(\$556,972)	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$556,972	\$556,972		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0		
13. Property Tax Replacement Credit from Local Option Tax -----	\$0	\$0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$0	\$0	\$0	\$0
16. Net Amount to be Raised -----	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT

CITY OF FORT WAYNE

LOCAL ROAD & STREET

FUND

COUNTY

ALLEN

NET ASSESSED VALUATION

\$1,189,434,210

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----

5. Total funds required (add lines 1, 2, 3, and 4) -----

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----
7. Taxes to be collected, present year (December Settlement) -----
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2 -----
 - b. Total Column B Budget Form 2 -----

9. Total Funds (add lines 6, 7, 8a and 8b) -----
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----

12. Amount to be raised by tax levy (add lines 10 and 11) -----

13. Property Tax Replacement Credit from Local Option Tax -----

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----

15. Levy Excess Fund Applied to Current Budget -----

16. Net Amount to be Raised -----

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$1,928,494	\$1,928,494		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,355,260	\$1,355,260		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	(\$50,000)	(\$50,000)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)	\$3,233,754	\$3,233,754	\$0	\$0
6. Actual balance, June 30 of present year	\$97,017	\$97,017		
7. Taxes to be collected, present year (December Settlement)	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,186,351	\$1,186,351		
b. Total Column B Budget Form 2	\$1,952,712	\$1,952,712		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$3,236,080	\$3,236,080	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(\$2,326)	(\$2,326)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$2,326	\$2,326		
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY ALLEN

TAXING UNIT
FUND PARKING ADMINISTRATIONNET ASSESSED VALUATION
\$1,189,434,210

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$803,918	\$803,918		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$597,590	\$597,590		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$200,000	\$200,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$1,601,508	\$1,601,508	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$0	\$0		
7. Taxes to be collected, present year (December Settlement) -----				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$210,000	\$210,000		
b. Total Column B Budget Form 2 -----	\$420,000	\$420,000		
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$1,601,508	\$1,601,508	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0	0		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND
UNIT ON APPEAL					
TAXING UNIT					
CUMULATIVE CAPITAL					
CITY OF FORT WAYNE					
COUNTY					
NET ASSESSED VALUATION					
ALLEN					
\$1,189,434,210					

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
 3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
 5. Total funds required (add lines 1, 2, 3, and 4) -----
- FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:
6. Actual balance, June 30 of present year -----
 7. Taxes to be collected, present year (December Settlement) -----
 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2 -----
 - b. Total Column B Budget Form 2 -----
 9. Total Funds (add lines 6, 7, 8a and 8b) -----
 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----
 12. Amount to be raised by tax levy (add lines 10 and 11) -----
 13. Property Tax Replacement Credit from Local Option Tax -----
 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----
 15. Levy Excess Fund Applied to Current Budget -----
 16. Net Amount to be Raised -----
 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
\$666,096	\$666,096	
\$1,317,050	\$1,317,050	
\$0	\$0	
\$0	\$0	
\$1,983,146	\$1,983,146	\$0
\$959,252	\$959,252	
\$0	\$0	
\$348,394	\$348,394	
\$675,500	\$675,500	
\$1,983,146	\$1,983,146	\$0
\$0	\$0	\$0
\$0	\$0	
\$0	\$0	\$0
\$0		
\$0	\$0	\$0
XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
\$0	\$0	\$0
0	0	

CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
\$0
\$0
\$0
\$0
\$0
\$0
XXXXXXXXXXXXXXXXXXXX
\$0

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
UNIT ON APPEAL			CITY OF FORT WAYNE	COUNTY	ALLEN
TAXING UNIT			REDEVELOPMENT CAPITAL	NET ASSESSED VALUATION	\$1,189,434,210
FUND					

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
5. Total funds required (add lines 1, 2, 3, and 4) -----

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----
7. Taxes to be collected, present year (December Settlement) -----
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2 -----
 - b. Total Column B Budget Form 2 -----
9. Total Funds (add lines 6, 7, 8a and 8b) -----
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----
12. Amount to be raised by tax levy (add lines 10 and 11) -----
13. Property Tax Replacement Credit from Local Option Tax -----
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----
15. Levy Excess Fund Applied to Current Budget -----
16. Net Amount to be Raised -----
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE			
UNIT ON APPEAL						CITY OF FORT WAYNE	COUNTY	ALLEN	
TAXING UNIT						FUNDS OTHER THAN FIRE, FIRE PENSION, AND PARKS & RECREATION	NET ASSESSED VALUATION		\$1,189,434,210
TOTAL									
FUND									

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$54,680,672	\$54,680,672		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$25,831,510	\$25,831,510		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$1,856,150	\$1,856,150		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$1,693,995	\$1,693,995		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$84,062,327	\$84,062,327		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$9,210,468	\$9,210,468		
7. Taxes to be collected, present year (December Settlement) -----	\$12,524,879	\$12,524,879		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$13,933,237	\$13,933,237		
b. Total Column B Budget Form 2 -----	\$24,919,265	\$24,919,265		
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$60,587,849	\$60,587,849		\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$23,474,478	\$23,474,478		\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$1,429,391	\$1,429,391		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$24,903,869	\$24,903,869		\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$24,903,869	\$24,903,869		\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$24,903,869	\$24,903,869		\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	2.0937	2.0937		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE

ALLEN

TAXING UNIT
FUND PARKS & RECREATION

COUNTY

NET ASSESSED VALUATION
\$1,184,202,272

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$7,799,879	\$7,799,879		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$4,348,745	\$4,348,745		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$12,148,624	\$12,148,624		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$71,090	\$71,090		
6. Actual balance, June 30 of present year -----	\$2,133,743	\$2,133,743		
7. Taxes to be collected, present year (December Settlement) -----				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,866,218	\$1,866,218		
a. Total Column A Budget Form 2 -----	\$3,454,817	\$3,454,817		
b. Total Column B Budget Form 2 -----	\$7,525,868	\$7,525,868		\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----				\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$4,622,756	\$4,622,756		\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0		\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$4,622,756	\$4,622,756		\$0
13. Property Tax Replacement Credit from Local Option Tax -----				\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$4,622,756	\$4,622,756		XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----				\$0
16. Net Amount to be Raised -----	\$4,622,756	\$4,622,756		\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.3904	0.3904		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE.					
UNIT ON APPEAL			_	TAXING UNIT	CITY OF FORT WAYNE
					COUNTY
					ALLEN
				FIRE DISTRICT FUNDS	
				FUND	
				NET ASSESSED VALUATION	\$1,187,754,723

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year -----	\$10,541,251	\$10,541,251		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$5,133,300	\$5,133,300		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$210,000	\$210,000		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$15,884,551	\$15,884,551	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year -----	\$820,204	\$820,204		
7.	Taxes to be collected, present year (December Settlement) -----	\$4,217,513	\$4,217,513		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 -----	\$554,908	\$554,908		
	b. Total Column B Budget Form 2 -----	\$956,818	\$956,818		
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$6,549,443	\$6,549,443	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$9,335,108	\$9,335,108	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0		
12.	Amount to be raised by tax levy (add lines 10 and 11) -----	\$9,335,108	\$9,335,108	\$0	\$0
13.	Property Tax Replacement Credit from Local Option Tax -----				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$9,335,108	\$9,335,108	\$0	\$0
15.	Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16.	Net Amount to be Raised -----	\$9,335,108	\$9,335,108	\$0	\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.7859	0.7859		

Note: Please be sure total of amounts in Lines 2, 3 and 4 do not exceed total amounts in Lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE		
UNIT ON APPEAL						CITY OF FORT WAYNE	COUNTY	ALLEN
TAXING UNIT						FIRE PENSION	NET ASSESSED VALUATION	\$1,187,754,723
FUND								

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
2. Necessary expenditures, July 1 to December 31 of present
year, to be made from appropriation unexpended -----
3. Additional appropriation necessary to be made July 1 to
December 31 of present year -----
4. Outstanding temporary loans to be paid not included in lines 2 or 3

5. Total funds required (add lines 1, 2, 3, and 4) -----

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----
7. Taxes to be collected, present year (December Settlement) -----
8. Miscellaneous revenue to be received July 1 of present year to
December 31 of incoming year (Schedule on File):
a. Total Column A Budget Form 2 -----
b. Total Column B Budget Form 2 -----
9. Total Funds (add lines 6, 7, 8a and 8b) -----
10. Net amount to be raised for expenses to December 31st of incoming
year (deduct line 9 from line 5) -----
11. Operating balance (not in excess of expense January 1st to June 30,
less miscellaneous revenue for same period) -----
12. Amount to be raised by tax levy (add lines 10 and 11) -----
13. Property Tax Replacement Credit from Local Option Tax -----
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----
15. Levy Excess Fund Applied to Current Budget -----
16. Net Amount to be Raised -----
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$4,605,620	\$4,605,620		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$2,261,185	\$2,261,185		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$397,770	\$397,770		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$7,264,575	\$7,264,575		\$0
6. Actual balance, June 30 of present year -----	\$953,445	\$953,445		
7. Taxes to be collected, present year (December Settlement) -----	\$848,350	\$848,350		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 ----- b. Total Column B Budget Form 2 -----	\$1,147,225 \$2,520,990	\$1,147,225 \$2,520,990		
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$5,470,010	\$5,470,010		\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$1,794,565	\$1,794,565		\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$1,794,565	\$1,794,565		\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$1,794,565	\$1,794,565		\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$1,794,565	\$1,794,565		\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.1511	0.1511		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1992

ID	YEAR	CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE		
UNIT ON APPEAL						CITY OF FORT WAYNE	COUNTY	ALLEN
TAXING UNIT						TOTAL FIRE FUND & FIRE PENSION	NET ASSESSED VALUATION	\$1,187,754,723
FUND								

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
5. Total funds required (add lines 1, 2, 3, and 4) -----

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----
7. Taxes to be collected, present year (December Settlement) -----
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2 -----
 - b. Total Column B Budget Form 2 -----
9. Total Funds (add lines 6, 7, 8a and 8b) -----
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----
12. Amount to be raised by tax levy (add lines 10 and 11) -----
13. Property Tax Replacement Credit from Local Option Tax -----
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----
15. Levy Excess Fund Applied to Current Budget -----
16. Net Amount to be Raised -----
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
\$15,146,871	\$15,146,871	
\$7,394,485	\$7,394,485	
\$210,000	\$210,000	
\$397,770	\$397,770	
\$23,149,126	\$23,149,126	\$0
\$1,773,649	\$1,773,649	
\$5,065,863	\$5,065,863	
\$1,702,133	\$1,702,133	
\$3,477,808	\$3,477,808	
\$12,019,453	\$12,019,453	\$0
\$11,129,673	\$11,129,673	\$0
\$0	\$0	
\$11,129,673	\$11,129,673	\$0
\$11,129,673	\$11,129,673	
\$11,129,673	\$11,129,673	\$0
\$11,129,673	\$11,129,673	XXXXXXXXXXXXXXXXXXXX
\$11,129,673	\$11,129,673	\$0
0.937	0.937	

CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
\$0
\$0
\$0
\$0
XXXXXXXXXXXXXXXXXXXX
\$0

503 1992

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT COUNTY ALLEN

CITY OF FORT WAYNE

CITY - \$ 1,189,434,202

FIRE - 1,187,754,723

PARK - 1,184,202,272

TOTAL - ALL FUNDS

NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
5. Total funds required (add lines 1, 2, 3, and 4) -----

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES

OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----
7. Taxes to be collected, present year (December Settlement) -----
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
 - a. Total Column A Budget Form 2 -----
 - b. Total Column B Budget Form 2 -----

9. Total Funds (add lines 6, 7, 8a and 8b) -----
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----
12. Amount to be raised by tax levy (add lines 10 and 11) -----
13. Property Tax Replacement Credit from Local Option Tax -----
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----
15. Levy Excess Fund Applied to Current Budget -----
16. Net Amount to be Raised -----
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
\$77,627,422	\$77,627,422		
\$37,574,740	\$37,574,740		
\$2,066,150	\$2,066,150		
\$2,091,765	\$2,091,765		
\$119,360,077	\$119,360,077	\$0	\$0
\$11,055,207	\$11,055,207		
\$19,724,485	\$19,724,485		
\$17,501,588	\$17,501,588		
\$31,851,890	\$31,851,890		
\$80,133,170	\$80,133,170	\$0	\$0
\$39,226,907	\$39,226,907	\$0	\$0
\$1,429,391	\$1,429,391		
\$40,656,298	\$40,656,298	\$0	\$0
\$40,656,298	\$40,656,298	\$0	\$0
XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
\$40,656,298	\$40,656,298	\$0	\$0
3,4211	3,4211		

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BUDGET FORM 4-A

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR				CITY OF FORT WAYNE				ALLEN COUNTY	
CITY OF		FORT WAYNE		TAXING UNIT		AMOUNT APPROVED BY		FINAL BUDGET	
ID		CO TYPE		KEY		ORIGINAL PUBLISHED BUDGET APPROPRIATIONS		LOCAL COUNCIL OR BOARD	
504 1992									
FUND:		0101		044 MAYOR		FUNCTION:			
				DEPT:					
				4100 PERSONAL SERVICES		\$733,939		\$733,939	
				4200 SUPPLIES		\$7,178		\$7,178	
				4300 OTH SERVICES&CHGS		\$113,762		\$113,762	
				4400 CAPITAL OUTLAY		\$0		\$0	
				TOTAL		\$854,879		\$854,879	
FUND:		0101		040 CONTROLLER		FUNCTION:			
				DEPT:					
				4100 PERSONAL SERVICES		\$499,406		\$499,406	
				4200 SUPPLIES		\$9,800		\$9,800	
				4300 OTH SERVICES&CHGS		\$420,464		\$420,464	
				4400 CAPITAL OUTLAY		\$11,400		\$11,400	
				TOTAL		\$941,070		\$941,070	
FUND:		0101		700 ECON DVLPMNT		FUNCTION:			
				DEPT:					
				4100 PERSONAL SERVICES		\$390,989		\$390,989	
				4200 SUPPLIES		\$3,050		\$3,050	
				4300 OTH SERVICES&CHGS		\$26,612		\$26,612	
				4400 CAPITAL OUTLAY		\$700		\$700	
				TOTAL		\$421,351		\$421,351	

02-Oct-91

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN																
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY																
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<div> <div> FUND: 0101 DEPT: 041 CITY CLERK/COUNCIL FUNCTION: </div> <table> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$432,915</td> <td rowspan="4"> AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD </td> <td rowspan="4"> AMOUNT APPROVED BY TAX ADJUSTMENT BOARD </td> <td rowspan="4"> FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS </td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$7,000</td> </tr> <tr> <td>4300 OTH SERVICES&CHGS</td> <td>\$48,286</td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$2,000</td> </tr> <tr> <td colspan="2">TOTAL</td> <td>\$490,201</td> <td></td> <td></td> </tr> </table> </div>							4100 PERSONAL SERVICES	\$432,915	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4200 SUPPLIES	\$7,000	4300 OTH SERVICES&CHGS	\$48,286	4400 CAPITAL OUTLAY	\$2,000	TOTAL		\$490,201		
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BUDGET FORM 4-A

APPROVED FOR THE
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BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN	COUNTY																								
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BUDGET FORM 4-A

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FUND: 0101

626 ANIMAL CONTROL COMMISSION

DEPT:

02-Oct-91

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN	COUNTY																																																																																																																																				
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	4400 CAPITAL OUTLAY		\$3,000	\$3,000																																																																																																																																							
	TOTAL		\$462,849	\$462,849																																																																																																																																							
PURCHASING																																																																																																																																											
FUND:	0101	DEPT:	FUNCTION:																																																																																																																																								
	4100 PERSONAL SERVICES		\$227,761	\$227,761																																																																																																																																							
	4200 SUPPLIES		\$8,100	\$8,100																																																																																																																																							
	4300 OTH SERVICES&CHGS		\$16,375	\$16,375																																																																																																																																							
	4400 CAPITAL OUTLAY		\$1,000	\$1,000																																																																																																																																							
	TOTAL		\$253,236	\$253,236																																																																																																																																							
C&ED CODE ENFORCEMENT																																																																																																																																											
FUND:	0101	DEPT:	FUNCTION:																																																																																																																																								
	4100 PERSONAL SERVICES		\$618,118	\$618,118																																																																																																																																							
	4200 SUPPLIES		\$18,150	\$18,150																																																																																																																																							
	4300 OTH SERVICES&CHGS		\$155,797	\$155,797																																																																																																																																							
	4400 CAPITAL OUTLAY		\$20,000	\$20,000																																																																																																																																							
	TOTAL		\$812,065	\$812,065																																																																																																																																							

02-Oct-91

APPROVED FOR THE
CITY OF FORT WAYNE
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STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE				ALLEN COUNTY	
ID	YEAR	CO	TYPE	KEY	TAXING UNIT		AMOUNT APPROVED BY		FINAL BUDGET
					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS	
008 C&ED - COMPLIANCE									
FUND: 0101 DEPT: FUNCTION:									
				4100 PERSONAL SERVICES	\$109,475	\$109,475			
				4200 SUPPLIES	\$775	\$775			
				4300 OTH SERVICES&CHGS	\$5,957	\$5,957			
				4400 CAPITAL OUTLAY	\$500	\$500			
				TOTAL	\$116,707	\$116,707			
028 TRANSPORTATION OFFICE									
FUND: 0101 DEPT: FUNCTION:									
				4100 PERSONAL SERVICES	\$91,776	\$91,776			
				4200 SUPPLIES	\$4,020	\$4,020			
				4300 OTH SERVICES&CHGS	\$10,311	\$10,311			
				4400 CAPITAL OUTLAY	\$500	\$500			
				TOTAL	\$106,607	\$106,607			
012 INTERNAL AUDIT									
FUND: 0101 DEPT: FUNCTION:									
				4100 PERSONAL SERVICES	\$85,318	\$85,318			
				4200 SUPPLIES	\$1,200	\$1,200			
				4300 OTH SERVICES&CHGS	\$6,406	\$6,406			
				4400 CAPITAL OUTLAY	\$0	\$0			
				TOTAL	\$92,924	\$92,924			

APPROVED FOR THE
CITY OF FORT WAYNE
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BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
504	1992							
FUND:	0101	026 RIGHT OF WAY						
		DEPT:						
		FUNCTION:						
		4100 PERSONAL SERVICES			\$181,690	\$181,690		
		4200 SUPPLIES			\$4,640	\$4,640		
		4300 OTH SERVICES&CHGS			\$8,357	\$8,357		
		4400 CAPITAL OUTLAY			\$0	\$0		
		TOTAL			\$194,687	\$194,687		
FUND:	0101	027 SOLID WASTE MGMT						
		DEPT:						
		FUNCTION:						
		4100 PERSONAL SERVICES			\$35,259	\$35,259		
		4200 SUPPLIES			\$4,595	\$4,595		
		4300 OTH SERVICES&CHGS			\$3,885,742	\$3,885,742		
		4400 CAPITAL OUTLAY			\$700	\$700		
		TOTAL			\$3,926,296	\$3,926,296		
FUND:	0101	025 STREET LIGHT OPERATIONS						
		DEPT:						
		FUNCTION:						
		4100 PERSONAL SERVICES			\$420,090	\$420,090		
		4200 SUPPLIES			\$225,550	\$225,550		
		4300 OTH SERVICES&CHGS			\$993,713	\$993,713		
		4400 CAPITAL OUTLAY			\$169,900	\$169,900		
		TOTAL			\$1,809,253	\$1,809,253		

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BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY																																
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																														
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<p>FUND: 0101 DEPT: GENERAL FUND TOTAL</p> <table border="1"> <thead> <tr> <th>FUNCTION:</th> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$22,126,883</td> <td>\$22,126,883</td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$872,624</td> <td>\$872,624</td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&CHGS</td> <td>\$9,981,681</td> <td>\$9,981,681</td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$2,946,537</td> <td>\$2,946,537</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$35,927,725</td> <td>\$35,927,725</td> <td></td> <td></td> </tr> </tbody> </table>									FUNCTION:	ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4100 PERSONAL SERVICES	\$22,126,883	\$22,126,883			4200 SUPPLIES	\$872,624	\$872,624			4300 OTH SERVICES&CHGS	\$9,981,681	\$9,981,681			4400 CAPITAL OUTLAY	\$2,946,537	\$2,946,537			TOTAL	\$35,927,725	\$35,927,725		
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BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY	
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY	
504	1992						
<div> <div> <div>FUND: 011</div> <div>DEPT:</div> <div> <div>4100 PERSONAL SERVICES</div> <div>4200 SUPPLIES</div> <div>4300 OTH SERVICES&CHGS</div> <div>4400 CAPITAL OUTLAY</div> <div>TOTAL</div> </div> </div> <div> <div>FIRE FUND TOTAL</div> <div>FUNCTION:</div> <div> <div>\$9,146,765</div> <div>\$242,500</div> <div>\$821,986</div> <div>\$330,000</div> <div>\$10,541,251</div> </div> </div> </div>							
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<div> <div> <div>FUND: 121</div> <div>DEPT:</div> <div> <div>4100 PERSONAL SERVICES</div> <div>4200 SUPPLIES</div> <div>4300 OTH SERVICES&CHGS</div> <div>4400 CAPITAL OUTLAY</div> <div>TOTAL</div> </div> </div> <div> <div>PARK FUND TOTAL</div> <div>FUNCTION:</div> <div> <div>\$5,447,039</div> <div>\$781,500</div> <div>\$1,357,340</div> <div>\$214,000</div> <div>\$7,799,879</div> </div> </div> </div>							
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APPROVED FOR THE
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BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY																											
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																									
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<p>FUND: 0343 SANITARY OFFICER PENSION</p> <p>DEPT: FUNCTION:</p> <table border="1"> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$258,083</td> <td>\$258,083</td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$100</td> <td>\$100</td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&CHGS</td> <td>\$2,700</td> <td>\$2,700</td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$260,883</td> <td>\$260,883</td> <td></td> <td></td> </tr> </table>									4100 PERSONAL SERVICES	\$258,083	\$258,083			4200 SUPPLIES	\$100	\$100			4300 OTH SERVICES&CHGS	\$2,700	\$2,700			4400 CAPITAL OUTLAY	\$0	\$0			TOTAL	\$260,883	\$260,883		
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BUDGET FORM 4-A

BUDGET REPORT FOR				COUNTY																																																																																					
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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 001-MAYOR
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$485,084	\$485,084
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$8,000	\$8,000
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$30,910	\$30,910
4122	HOLIDAY PAY	\$29,396	\$29,396
4123	SICK PAY	\$29,396	\$29,396
4126	EDUCATIONAL INCENTIVE	\$1,000	\$1,000
413A	PERF EMPLOYEE PAID BY CITY	\$17,243	\$17,243
4131	PERF - EMPLOYERS SHARE	\$30,176	\$30,176
4132	FICA	\$43,971	\$43,971
4134	LIFE, MEDICAL & HEALTH INSURAN	\$57,000	\$57,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$1,763	\$1,763
***	TOTAL	\$733,939	\$733,939

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,000	\$1,000
4219	OTHER OFFICE SUPPLIES	\$4,378	\$4,378
4231	GASOLINE	\$1,500	\$1,500
4239	OTHER GARAGE & MOTOR SUPPLIES	\$100	\$100
4299	OTHER MATERIALS & SUPPLIES	\$200	\$200
***	TOTAL	\$7,178	\$7,178

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$850	\$850
431R	ADMIN SERVICES POOL	\$1,500	\$1,500
4322	POSTAGE	\$3,700	\$3,700
4323	TELEPHONE & TELEGRAPH	\$15,000	\$15,000
4324	TRAVEL EXPENSES	\$13,800	\$13,800
4331	PRINTING OTHR THN OFFICE SUPPL	\$1,500	\$1,500
4333	PHOTOGRAPHY & BLUEPRINTING	\$750	\$750
4334	PUBLIC RELATIONS	\$12,000	\$12,000
4342	LIABILITY INSURANCE	\$3,801	\$3,801
4343	PREMIUM ON OFFICIAL BONDS	\$231	\$231
4345	AUTO LIABILITY INSURANCE	\$974	\$974
4362	CONTRCTD VEHICLE REPAIRS	\$750	\$750
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,500	\$1,500
4372	VEHICLE RENTAL	\$8,400	\$8,400
439B	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$13,780	\$13,780
4392	LICENSES	\$26	\$26
4395	GRANTS	\$35,000	\$35,000
4399	OTHER SERVICES & CHARGES	\$200	\$200
***	TOTAL	\$113,762	\$113,762

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
***	TOTAL	\$0	\$0

**** TOTAL BUDGET ESTIMATE

\$854,879

\$854,879

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 001-MAYOR

FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
001-MAYOR FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 002-CONTROLLER
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$325,485	\$325,485
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$2,560	\$2,560
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$26,772	\$26,772
4122	HOLIDAY PAY	\$22,874	\$22,874
4123	SICK PAY	\$22,874	\$22,874
4125	OVERTIME PREMIUM	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$1,400	\$1,400
413A	PERF-EMPLOYEES/PD BY CITY	\$6,063	\$6,063
4131	PERF - EMPLOYERS SHARE	\$20,895	\$20,895
4132	FICA	\$30,447	\$30,447
4134	LIFE, MEDICAL & HEALTH INSURAN	\$39,000	\$39,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$1,036	\$1,036
4144	HEALTH INSURANCE - PARK	\$0	\$0
***	TOTAL	\$499,406	\$499,406

42 SUPPLIES & MATERIALS

4211	OFFICAL RECORDS	\$0	\$0
4212	STATIONERY & PRINTED FORMS	\$3,000	\$3,000
4213	COMPUTER SUPPLIES	\$1,500	\$1,500
4219	OTHER OFFICE SUPPLIES	\$4,200	\$4,200
4247	INSTRUCTIONAL SUPPLIES	\$0	\$0
4263	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$1,100	\$1,100
***	TOTAL	\$9,800	\$9,800

43 OTHER SERVICES & CHARGES

431C	AUDIT FEES	\$0	\$0
431H	BANK SERVICES	\$1,000	\$1,000
431K	SEMINAR FEES	\$2,500	\$2,500
431R	ADMIN SERVICES POOL	\$800	\$800
4311	LEGAL SERVICES	\$0	\$0
4314	CONSULTANT SERVICES	\$11,000	\$11,000
4318	ELECTION EXPENSE	\$0	\$0
4321	FREIGHT, EXPRESS & DRAYAGE	\$300	\$300
4322	POSTAGE	\$6,528	\$6,528
4323	TELEPHONE & TELEGRAPH	\$6,400	\$6,400
4324	TRAVEL EXPENSES	\$7,500	\$7,500
4326	MILEAGE	\$200	\$200
4331	PRINTING OTHR THN OFFICE SUPPL	\$13,000	\$13,000
4332	PUBLICATION OF LEGAL NOTICES	\$200	\$200
4333	PHOTOGRAPHY & BLUEPRINTING	\$150	\$150
4342	LIABILITY INSURANCE	\$2,471	\$2,471
4343	PREMIUM ON OFFICIAL BONDS	\$4,395	\$4,395
4344	OTHER INSURANCE	\$305	\$305
436A	MAINT. AGREE. FOR HARD WARE	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$2,000	\$2,000
4373	COMPUTER EQUIPMENT RENTAL	\$0	\$0
4375	OTHER RENTAL	\$0	\$0
4387	INTEREST PAID-BOND BANK	\$162,873	\$162,873
439A	OPERATING TRANSFER OUT	\$62,642	\$62,642
439B	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$14,000	\$14,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4395	GRANTS, SUBSIDIES & LOANS	\$55,200	\$55,200
4397	STATUTORY AID TO OTHER AGENCIES	\$64,000	\$64,000
4399	OTHER SERVICES & CHARGES	\$3,000	\$3,000
*** TOTAL		\$420,464	\$420,464

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$10,000	\$10,000
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	PURCHASE OF FURNITURE	\$1,400	\$1,400
*** TOTAL		\$11,400	\$11,400

**** TOTAL BUDGET ESTIMATE

\$941,070

\$941,070

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 003-ECONOMIC DEVELOPMENT
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$266,391	\$266,391
4115	PARTTIME, TEMP & SEASONAL WAGES	\$3,200	\$3,200
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$17,386	\$17,386
4122	HOLIDAY PAY	\$17,618	\$17,618
4123	SICK PAY	\$5,245	\$5,245
4126	EDUCATIONAL INCENTIVE	\$2,000	\$2,000
413A	PERF - EMPLOYEES PD BY CITY	\$9,199	\$9,199
4131	PERF - EMPLOYERS SHARE	\$16,099	\$16,099
4132	FICA	\$23,703	\$23,703
4134	LIFE, MEDICAL & HEALTH INSURAN	\$29,250	\$29,250
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$898	\$898
*** TOTAL		\$390,989	\$390,989

42 SUPPLIES & MATERIALS

4219	OTHER OFFICE SUPPLIES	\$2,400	\$2,400
4231	GASOLINE	\$550	\$550
4239	OTHER GARAGE & MOTOR SUPPLIES	\$100	\$100
*** TOTAL		\$3,050	\$3,050

43 OTHER SERVICES & CHARGES

431R	ADMIN SERVICES POOL	\$2,700	\$2,700
4314	CONSULTANT SERVICES	\$5,000	\$5,000
4322	POSTAGE	\$2,500	\$2,500
4323	TELEPHONE & TELEGRAPH	\$5,000	\$5,000
4324	TRAVEL EXPENSES	\$5,225	\$5,225
4326	MILEAGE	\$100	\$100
4331	PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
4332	PUBLICATION OF LEGAL NOTICES	\$250	\$250
4333	PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
4342	LIABILITY INSURANCE	\$1,901	\$1,901
4343	PREMIUM ON OFFICIAL BONDS	\$36	\$36
4344	OTHER INSURANCE	\$0	\$0
4362	CONTRCTD VEHICLE REPAIRS	\$200	\$200
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4398	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$1,000	\$1,000
4399	OTHER SERVICES & CHARGES	\$500	\$500
*** TOTAL		\$26,612	\$26,612

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$700	\$700
*** TOTAL		\$700	\$700

**** TOTAL BUDGET ESTIMATE

\$421,351

\$421,351

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 003-ECONOMIC DEVELOPMENT
FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
003-ECON. DVLPMT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 004-CITY CLERK/COUNCIL
FOR THE CALENDAR YEAR 1992

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$298,180	\$298,180
4115 PARTTIME, TEMP, & SEASONAL WAGE	\$8,000	\$8,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$10,710	\$10,710
4122 HOLIDAY PAY	\$8,850	\$8,850
4123 SICK PAY	\$8,850	\$8,850
4126 EDUCATIONAL INCENTIVE	\$500	\$500
413A PERF - EMPLOYEES PD BY CITY	\$9,798	\$9,798
4131 PERF - EMPLOYERS SHARE	\$17,146	\$17,146
4132 FICA - EMPLOYERS SHARE	\$24,984	\$24,984
4134 LIFE, MEDICAL & HEALTH INSURAN	\$45,000	\$45,000
4136 UNEMPLOYMENT COMPENSATION	\$0	\$0
4137 WORKERS COMPENSATION	\$897	\$897
*** TOTAL	\$432,915	\$432,915
42 SUPPLIES & MATERIALS		
4211 OFFICIAL RECORDS	\$3,000	\$3,000
4212 STATIONERY & PRINTED FORMS	\$2,000	\$2,000
4213 COMPUTER SUPPLIES	\$500	\$500
4219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
*** TOTAL	\$7,000	\$7,000
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$1,000	\$1,000
4322 POSTAGE	\$12,000	\$12,000
4323 TELEPHONE & TELEGRAPH	\$3,700	\$3,700
4324 TRAVEL EXPENSES	\$2,500	\$2,500
4325 COUNCIL AND/OR BOARD TRAVEL	\$10,500	\$10,500
4331 PRINTING OTHER THAN OFFICE SUPPL	\$10,000	\$10,000
4332 PUBLICATION OF LEGAL NOTICES	\$3,000	\$3,000
4342 LIABILITY INSURANCE	\$1,901	\$1,901
4343 PREMIUM ON OFFICIAL BONDS	\$185	\$185
4344 OTHER INSURANCE	\$0	\$0
4363 CONTRACTED OTHER EQUIPMENT REPAIR	\$2,000	\$2,000
4398 TRANSFER TO MASTER LEASE	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$1,500	\$1,500
*** TOTAL	\$48,286	\$48,286
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$1,000
4445 PURCHASE OF COMPUTER EQUIPMENT	\$1,000	\$1,000
*** TOTAL	\$2,000	\$2,000
**** TOTAL BUDGET ESTIMATE	\$490,201	\$490,201

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 004-CITY CLERK/COUNCIL
FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
004-CLERK FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 005-METRO HUMAN RELATIONS
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES REGULAR	\$244,402	\$244,402
4115	PARTTIME	\$27,114	\$27,114
412A	COMPENSATION TIME	\$4,794	\$4,794
4121	VACATION PAY	\$17,655	\$17,655
4122	HOLIDAY TIME	\$17,328	\$17,328
4123	SICK PAY	\$17,328	\$17,328
4126	EDUCATIONAL INCENTIVE	\$3,800	\$3,800
413A	PERF - EMPLOYEES/PO BY CITY	\$5,454	\$5,454
4131	PERF - EMPLOYERS SHARE	\$15,829	\$15,829
4132	FICA	\$23,065	\$23,065
4134	LIFE, MEDICAL & HEALTH INS	\$33,000	\$33,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$822	\$822
***	TOTAL	\$410,591	\$410,591

42 SUPPLIES & MATERIALS

4211	OFFICAL RECORDS	\$5,000	\$5,000
4212	STATIONERY & PRINTED FORMS	\$2,300	\$2,300
4213	COMPUTER SUPPLIES	\$1,300	\$1,300
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4247	INSTRUCTIONAL SUPPLIES	\$850	\$850
4299	OTHER MATERIALS & SUPPLIES	\$1,800	\$1,800
***	TOTAL	\$12,750	\$12,750

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$2,600	\$2,600
4311	LEGAL FEES	\$8,000	\$8,000
4313	PERSONAL SERVICES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$1,700	\$1,700
4322	POSTAGE	\$5,500	\$5,500
4323	TELEPHONE & TELEGRAPH	\$10,000	\$10,000
4324	TRAVEL EXPENSES	\$8,500	\$8,500
4325	COUNCIL AND /OR BOARD TRAVEL	\$1,000	\$1,000
4326	MILEAGE	\$750	\$750
4331	PRINTING OTHR THN OFFICE SUPPL	\$1,500	\$1,500
4333	PHOTOGRAPHY & BLUEPRINTING	\$600	\$600
4342	LIABILITY INSURANCE	\$1,711	\$1,711
4343	PREMIUM ON OFFICIAL BONDS	\$36	\$36
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
4372	VEHICLE RENTAL	\$1,600	\$1,600
4391	SUBSCRIPTIONS & DUES	\$2,300	\$2,300
4399	OTHER SERVICES & CHARGES	\$10,000	\$10,000
***	TOTAL	\$56,297	\$56,297

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$5,200	\$5,200
4451	PURCHASE OF FURNITURE	\$1,000	\$1,000
***	TOTAL	\$6,200	\$6,200

**** TOTAL BUDGET ESTIMATE

\$485,838

\$485,838

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 005-METRO HUMAN RELATIONS
FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
005-MHRC FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 006-BOARD OF WORKS
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$149,970	\$149,970
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$12,799	\$12,799
4122	HOLIDAY PAY	\$11,103	\$11,103
4123	SICK PAY	\$10,602	\$10,602
4126	EDUCATIONAL INCENTIVE	\$500	\$500
413A	PERF - EMPLOYEES PD BY CITY	\$11,842	\$11,842
4131	PERF - EMPLOYERS SHARE	\$2,148	\$2,148
4132	FICA	\$14,112	\$14,112
4134	LIFE, MEDICAL & HEALTH INSURAN	\$18,000	\$18,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$441	\$441
4161	SETTLEMENT/SEVERANCE	\$0	\$0
***	TOTAL	\$231,517	\$231,517

42 SUPPLIES & MATERIALS

4211	OFFICAL RECORDS	\$275	\$275
4212	STATIONERY & PRINTED FORMS	\$200	\$200
4219	OTHER OFFICE SUPPLIES	\$3,000	\$3,000
4246	HOUSEHOLD & CLEANING SUPPLIES	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$475	\$475
***	TOTAL	\$3,950	\$3,950

43 OTHER SERVICES & CHARGES

431J	TECHNICAL SERVICES	\$100	\$100
431K	SEMINAR FEES	\$200	\$200
431R	ADMIN SERVICES POOL	\$0	\$0
4315	APPRAISALS & INSPECTIONS	\$500	\$500
4322	POSTAGE	\$1,700	\$1,700
4323	TELEPHONE & TELEGRAPH	\$6,000	\$6,000
4324	TRAVEL EXPENSES	\$1,000	\$1,000
4326	MILEAGE	\$0	\$0
4327	DATA GENERAL EXPENSE	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4332	PUBLICATION OF LEGAL NOTICES	\$2,000	\$2,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4341	PROPERTY INSURANCE	\$270	\$270
4342	LIABILITY INSURANCE	\$1,140	\$1,140
4343	PREMIUM ON OFFICIAL BONDS	\$24	\$24
4344	OTHER INSURANCE	\$29	\$29
4351	ELECTRICITY	\$1,500	\$1,500
4353	WATER	\$0	\$0
436C	COMPLIANCE	\$0	\$0
4362	CONTRACTED VEHICLE REPAIR	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$5,600	\$5,600
4364	CONTRCTD GROUND & SURFC REPAIR	\$15,000	\$15,000
4371	BUILDING RENTAL	\$525,345	\$525,345
4374	OTHER EQUIPMENT RENTAL	\$0	\$0
4376	HYDRANT RENTAL	\$1,048,330	\$1,048,330
439B	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$200	\$200
4399	OTHER SERVICES & CHARGES	\$500	\$500
***	TOTAL	\$1,609,938	\$1,609,938

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 006-BOARD OF WORKS
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4423	CONSTRUCTION-BUILDING	\$0	\$0
4431	CONSTRUCTION FEES-GROUND&SURFC	\$96,000	\$96,000
4433	CONSTRUCTION FEES-COIT	\$2,100,000	\$2,100,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIP	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$1,000	\$1,000
4454	BETTERMENTS & ADDITIONS	\$0	\$0
***	TOTAL	\$2,197,000	\$2,197,000
****	TOTAL BUDGET ESTIMATE	\$4,042,405	\$4,042,405

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 007-WEIGHTS & MEASURES
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$24,708	\$24,708
4115	PARTTIME, TEMP & SEASONAL WAGES	\$4,000	\$4,000
4121	VACATION PAY	\$2,088	\$2,088
4122	HOLIDAY PAY	\$1,740	\$1,740
4123	SICK PAY	\$1,740	\$1,740
4131	PERF - EMPLOYERS SHARE	\$1,590	\$1,590
4132	FICA	\$2,622	\$2,622
4134	LIFE, MEDICAL & HEALTH INSURAN	\$3,000	\$3,000
4136	UNEMPLOYMENT COMP.	\$0	\$0
4137	WORKERS COMPENSATION	\$887	\$887
*** TOTAL		\$42,375	\$42,375

42 SUPPLIES & MATERIALS

4212	STATIONARY & PRINTED FORMS	\$0	\$0
4213	COMPUTER SUPPLIES	\$100	\$100
4214	SAFETY ITEMS & SUPPLIES	\$200	\$200
4219	OTHER OFFICE SUPPLIES	\$150	\$150
4231	GASOLINE	\$1,500	\$1,500
4233	OIL	\$25	\$25
4234	TIRES & TUBES	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$500	\$500
4262	VEHICLE REPAIR PARTS	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$300	\$300
*** TOTAL		\$2,775	\$2,775

43 OTHER SERVICES & CHARGES

431R	ADMIN SERVICES POOL	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$200	\$200
4322	POSTAGE	\$45	\$45
4323	TELEPHONE & TELEGRAPH	\$1,200	\$1,200
4324	TRAVEL EXPENSES	\$800	\$800
4331	PRINTING OTHR THN OFFICE SUPPL	\$200	\$200
4342	LIABILITY INSURANCE	\$190	\$190
4343	PREMIUM ON OFFICIAL BONDS	\$120	\$120
4345	AUTO LIABILITY	\$267	\$267
4362	CONTRCTD VEHICLE REPAIRS	\$500	\$500
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$400	\$400
4398	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$75	\$75
4399	OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL		\$3,997	\$3,997

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLE	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$2,400	\$2,400
4446	PURCHASE OF SOFTWARE	\$200	\$200
4451	PURCHASE OF OFFICE FURNITURE	\$900	\$900
*** TOTAL		\$3,500	\$3,500

**** TOTAL BUDGET ESTIMATE

\$52,647

\$52,647

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 007-WEIGHTS & MEASURES
FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
007-WTS & MEAS. FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 008-COMMUNITY DEVELOPMENT & PLAN
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$951,580	\$951,580
4112	SUPERVISORY/ADMIN SALARIES	\$0	\$0
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4115	PARTTIME, TEMP, & SEASONAL WAGES	\$26,880	\$26,880
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$76,755	\$76,755
4122	HOLIDAY PAY	\$64,241	\$64,241
4123	SICK PAY	\$25,205	\$25,205
4126	EDUCATIONAL INCENTIVE	\$3,500	\$3,500
413A	PERF - EMPLOYEES/PO BY CITY	\$11,103	\$11,103
4131	PERF - EMPLOYERS SHARE	\$58,683	\$58,683
4132	FICA	\$87,643	\$87,643
4134	LIFE, MEDICAL & HEALTH INSURAN	\$116,882	\$116,882
4136	UNEMPLOYMENT INSURANCE	\$0	\$0
4137	WORKERS COMPENSATION	\$11,738	\$11,738
***	TOTAL	\$1,434,210	\$1,434,210

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$2,000	\$2,000
4219	OTHER OFFICE SUPPLIES	\$7,050	\$7,050
4231	GASOLINE	\$8,500	\$8,500
4239	OTHER GARAGE & MOTOR SUPPLIES	\$8,500	\$8,500
4299	OTHER MATERIALS & SUPPLIES	\$1,375	\$1,375
***	TOTAL	\$27,425	\$27,425

43 OTHER SERVICES & CHARGES

431R	ADMIN SERVICES POOL	\$4,750	\$4,750
4311	LEGAL SERVICES	\$4,000	\$4,000
4313	GARAGE SERVICES	\$9,000	\$9,000
4314	CONSULTANT SERVICES	\$3,000	\$3,000
4322	POSTAGE	\$20,250	\$20,250
4323	TELEPHONE & TELEGRAPH	\$14,600	\$14,600
4324	TRAVEL	\$3,900	\$3,900
4326	MILEAGE	\$5,750	\$5,750
4327	FLOOD EXPENSE	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$6,500	\$6,500
4332	PUBLICATION OF LEGAL NOTICES	\$5,600	\$5,600
4333	PHOTOGRAPHY & BLUEPRINTING	\$13,000	\$13,000
4342	LIABILITY INSURANCE	\$6,272	\$6,272
4343	PREMIUM ON OFFICAL BONDS	\$131	\$131
4345	AUTOMOBILE INSURANCE	\$6,178	\$6,178
4351	ELECTRICITY	\$2,100	\$2,100
436C	SECURE VACANT PROPERTIES	\$7,500	\$7,500
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$2,400	\$2,400
4364	GROUND/SURFACE REPAIRS	\$46,000	\$46,000
4371	BUILDING RENT	\$33,000	\$33,000
4374	OTHER EQUIPMENT RENTAL	\$1,800	\$1,800
439B	MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$2,200	\$2,200
4399	OTHER SERVICES & CHARGES	\$650	\$650
***	TOTAL	\$198,581	\$198,581

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 008-COMMUNITY DEVELOPMENT & PLAN
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4415	DEMOLITION OF BUILDINGS	\$2,500	\$2,500
4441	PURCHASE OF VEHICLES	\$12,500	\$12,500
4443	PURCHASE OF OFFICE EQUIPMENT	\$2,250	\$2,250
4445	PURCHASE OF COMPUTER EQUIPMENT	\$27,000	\$27,000
4451	PURCHASE OF OFFICE FURNITURE	\$2,250	\$2,250
***	TOTAL	\$46,500	\$46,500

**** TOTAL BUDGET ESTIMATE \$1,706,716 \$1,706,716

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
008-CD&P FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$204,328	\$204,328
4115	PARTTIME/SEASONAL	\$2,000	\$2,000
412A	COMPENSATION TIME	\$500	\$500
4121	VACATION PAY	\$3,587	\$3,587
4122	HOLIDAY PAY	\$3,850	\$3,850
4123	SICK PAY	\$3,850	\$3,850
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF EMPLOYEE PAID BY CITY	\$6,468	\$6,468
4131	PERF - EMPLOYERS SHARE	\$10,786	\$10,786
4132	FICA - EMPLOYERS SHARE	\$16,495	\$16,495
4134	LIFE, MEDICAL & HEALTH INSURAN	\$24,000	\$24,000
4136	UNEMPLOYMENT INSURANCE	\$0	\$0
4137	WORKERS COMPENSATION	\$341	\$341
***	TOTAL	\$276,205	\$276,205

42 SUPPLIES & MATERIALS

4213	COMPUTER SUPPLIES	\$300	\$300
4219	OTHER OFFICE SUPPLIES	\$1,000	\$1,000
***	TOTAL	\$1,300	\$1,300

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$1,200	\$1,200
431R	ADMIN SERVICES POOL	\$750	\$750
4311	LEGAL SERVICES	\$35,000	\$35,000
4322	POSTAGE	\$350	\$350
4323	TELEPHONE & TELEGRAPH	\$1,750	\$1,750
4324	TRAVEL EXPENSES	\$450	\$450
4331	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4342	LIABILITY INSURANCE	\$1,330	\$1,330
4343	PREMIUM ON OFFICIAL BONDS	\$30	\$30
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
4398	MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$2,500	\$2,500
4394	JUDGEMENTS & INDEMNITIES	\$12,000	\$12,000
4399	OTHER SERVICES & CHARGES	\$250	\$250
***	TOTAL	\$56,110	\$56,110

44 CAPITAL OUTLAYS

4445	PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
***	TOTAL	\$0	\$0

**** TOTAL BUDGET ESTIMATE

\$333,615

\$333,615

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
009-LAW FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 012-INTERNAL AUDIT
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$56,474	\$56,474
4121	VACATION PAY	\$3,922	\$3,922
4122	HOLIDAY PAY	\$3,922	\$3,922
4123	SICK PAY	\$3,922	\$3,922
413A	PERF EMPLOYEE PAID BY CITY	\$2,047	\$2,047
4131	PERF EMPLOYER	\$3,583	\$3,583
4132	FICA	\$5,220	\$5,220
4134	LIFE, MEDICAL, HEALTH INSURANCE	\$6,000	\$6,000
4136	UNEMPLOYMENT INSURANCE	\$0	\$0
4137	WORKERS COMPENSATION	\$228	\$228
***	TOTAL	\$85,318	\$85,318

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$100	\$100
4213	COMPUTER SUPPLIES	\$300	\$300
4219	OTHER OFFICE SUPPLIES	\$300	\$300
4263	OTHER EQUIP REPAIR PARTS	\$500	\$500
***	TOTAL	\$1,200	\$1,200

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$2,000	\$2,000
431R	ADMIN SERVICES POOL	\$0	\$0
4322	POSTAGE	\$75	\$75
4323	TELEPHONE & TELEGRAPH	\$450	\$450
4324	TRAVEL EXPENSES	\$2,845	\$2,845
4331	PRINTING	\$350	\$350
4342	GENERAL LIABILITY INSURANCE	\$380	\$380
4343	PREMIUM ON OFFICIAL BONDS	\$6	\$6
4391	SUBSCRIPTION & DUES	\$300	\$300
***	TOTAL	\$6,406	\$6,406

**** TOTAL BUDGET ESTIMATE

\$92,924

\$92,924

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
012-INTER AUDIT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 013-POLICE MERIT COMMISSION
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111 SALARIES & WAGES, REGULAR

\$3,125

\$3,125

*** TOTAL

\$3,125

\$3,125

42 SUPPLIES & MATERIALS

4219 OTHER OFFICE SUPPLIES

\$7,000

\$7,000

*** TOTAL

\$7,000

\$7,000

43 OTHER SERVICES & CHARGES

4313 PERSONNEL SERVICES

\$0

\$0

4314 CONSULTANT FEES

\$5,000

\$5,000

4322 POSTAGE

\$0

\$0

4331 PRINTING

\$1,000

\$1,000

4399 OTHER SERVICES & CHARGES

\$0

\$0

*** TOTAL

\$6,000

\$6,000

**** TOTAL BUDGET ESTIMATE

\$16,125

\$16,125

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
013-POLICE MERIT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 014-POLICE DEPARTMENT
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$9,756,693	\$9,756,693
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$80,000	\$80,000
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
412L	LONGEVITY PAY	\$28,300	\$28,300
4121	VACATION PAY	\$62,125	\$62,125
4122	HOLIDAY PAY	\$52,493	\$52,493
4123	SICK PAY	\$52,493	\$52,493
4124	SHIFT DIFFERENTIAL PREMIUM	\$211,620	\$211,620
4125	OVERTIME PREMIUM	\$115,000	\$115,000
4126	EDUCATIONAL INCENTIVE	\$130,800	\$130,800
413A	PERF - EMPLOYEES/ PD BY CITY	\$418,814	\$418,814
4131	PERF - EMPLOYERS SHARE	\$48,136	\$48,136
4132	FICA - EMPLOYERS SHARE	\$110,394	\$110,394
4133	SAFETY OFFICERS' PENS-EMPLYR SH	\$1,128,444	\$1,128,444
4134	LIFE, MEDICAL & HEALTH INSURAN	\$1,209,750	\$1,209,750
4135	EMPLOYEE MEDICAL EXPENSES	\$80,000	\$80,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$4,787	\$4,787
4138	CLOTHING ALLOWANCE	\$347,000	\$347,000
*** TOTAL		\$13,836,849	\$13,836,849

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$3,200	\$3,200
4213	COMPUTER SUPPLIES	\$5,000	\$5,000
4219	OTHER OFFICE SUPPLIES	\$15,000	\$15,000
4231	GASOLINE	\$249,000	\$249,000
4232	DIESEL FUEL / FUEL OIL	\$1,000	\$1,000
4233	OIL	\$600	\$600
4234	TIRES & TUBES	\$25,000	\$25,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4242	ANIMAL SUPPLIES	\$12,000	\$12,000
4244	LABORATORY SUPPLIES	\$5,000	\$5,000
4246	HOUSEHOLD & CLEANING SUPPLIES	\$0	\$0
4263	OTHER EQUIP PARTS	\$0	\$0
4291	SMALL TOOLS	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$32,000	\$32,000
*** TOTAL		\$347,800	\$347,800

43 OTHER SERVICES & CHARGES

431K	SEMINARS	\$5,000	\$5,000
431P	LABORATORY FEES	\$50,000	\$50,000
431R	ADMIN SERVICES POOL	\$0	\$0
4315	APPRAISALS & INSPECTIONS	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$15,200	\$15,200
4319	VETERINARY SERVICES	\$5,000	\$5,000
4322	POSTAGE	\$6,000	\$6,000
4323	TELEPHONE & TELEGRAPH	\$55,000	\$55,000
4324	TRAVEL EXPENSES	\$20,000	\$20,000
4326	MILEAGE	\$0	\$0
4327	DATA GENERAL EXPENSE	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$25,000	\$25,000
4332	PUBLICATION OF LEGAL NOTICES	\$100	\$100
4333	PHOTOGRAPHY & BLUEPRINTING	\$30,000	\$30,000
4341	PROPERTY INSURANCE	\$720	\$720

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4342	LIABILITY INSURANCE	\$0	\$0
4343	PREMIUM ON OFFICIAL BONDS	\$1,274	\$1,274
4344	OTHER INSURANCE	\$480	\$480
4345	AUTO LIABILITY INSURANCE	\$71,122	\$71,122
4348	POLICE PROFESSIONAL CLAIMS	\$119,000	\$119,000
4351	ELECTRICITY	\$40,000	\$40,000
4352	NATURAL GAS	\$21,000	\$21,000
4353	WATER	\$2,500	\$2,500
4361	CONTRCTD BLDG & STRUCT REPAIR	\$15,000	\$15,000
4362	CONTRCTD VEHICLE REPAIRS	\$480,000	\$480,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$20,000	\$20,000
4365	JANITORIAL & LAUNDRY SRVC	\$4,000	\$4,000
4369	CONTRACTED SERVICES	\$3,000	\$3,000
4398	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$1,500	\$1,500
4392	LICENSES	\$0	\$0
4396	OTHER SERVICES & CHARGES	\$20,000	\$20,000
4399	OTHER SERVICES & CHARGES	\$12,000	\$12,000
*** TOTAL		\$1,022,896	\$1,022,896

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$273,139	\$273,139
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$9,000	\$9,000
*** TOTAL		\$282,139	\$282,139

**** TOTAL BUDGET ESTIMATE

\$15,489,684

\$15,489,684

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
014-POLICE DEPT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 017-ANIMAL CONTROL
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$434,684	\$434,684
4115	PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
4118	CALL IN TIME	\$0	\$0
412A	COMPENSATION TIME	\$17,300	\$17,300
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$33,471	\$33,471
4122	HOLIDAY PAY	\$32,038	\$32,038
4123	SICK PAY	\$30,536	\$30,536
4124	SHIFT DIFFERENTIAL PREMIUM	\$2,191	\$2,191
4125	OVERTIME PREMIUM	\$11,500	\$11,500
4126	EDUCATIONAL INCENTIVE	\$250	\$250
413A	PERF	\$3,793	\$3,793
4131	PERF - EMPLOYERS SHARE	\$27,863	\$27,863
4132	FICA - EMPLOYERS SHARE	\$41,954	\$41,954
4134	LIFE, MEDICAL & HEALTH INSURAN	\$66,000	\$66,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$2,962	\$2,962
4138	CLOTHING ALLOWANCE	\$5,000	\$5,000
*** TOTAL		\$709,542	\$709,542

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$5,500	\$5,500
4213	COMPUTER SUPPLIES	\$3,800	\$3,800
4219	OTHER OFFICE SUPPLIES	\$2,200	\$2,200
4231	GASOLINE	\$11,000	\$11,000
4233	OIL	\$100	\$100
4234	TIRES & TUBES	\$500	\$500
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4241	MEDICAL & SURGICAL SUPPLIES	\$6,800	\$6,800
4242	ANIMAL SUPPLIES	\$10,500	\$10,500
4246	HOUSEHOLD & CLEANING SUPPLIES	\$6,300	\$6,300
4299	OTHER MATERIALS & SUPPLIES	\$6,400	\$6,400
*** TOTAL		\$53,100	\$53,100

43 OTHER SERVICES & CHARGES

431N	PUBLIC EDUCATION SERVICES	\$15,000	\$15,000
4312	MEDICAL SERVICES	\$2,800	\$2,800
4317	INSTRUCTIONAL SERVICES	\$250	\$250
4319	VETERINARY SERVICES-NEUTERING	\$14,500	\$14,500
4321	FREIGHT, EXPRESS & DRAYAGE	\$150	\$150
4322	POSTAGE	\$3,500	\$3,500
4323	TELEPHONE & TELEGRAPH	\$4,500	\$4,500
4327	FLOOD DAMAGE	\$0	\$0
4333	PHOTOGRAPHY & BLUEPRINTING	\$350	\$350
4341	PROPERTY INSURANCE	\$180	\$180
4342	LIABILITY INSURANCE	\$3,231	\$3,231
4343	PREMIUM ON OFFICIAL BONDS	\$190	\$190
4344	OTHER INSURANCE	\$1,481	\$1,481
4345	AUTO INSURANCE	\$3,897	\$3,897
4351	ELECTRICITY	\$14,000	\$14,000
4352	NATURAL GAS	\$10,200	\$10,200
4353	WATER	\$2,100	\$2,100
4356	SOLID WASTE DISPOSAL	\$4,200	\$4,200
436A	MAINT. AGREEMENT FOR HARDWARE	\$900	\$900
4361	CONTRCTD BLDG & STRUCT REPAIR	\$7,500	\$7,500

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 017-ANIMAL CONTROL
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4362	CONTRACTED VEHICLE REPAIRS	\$7,000	\$7,000
4363	CONTRACTED OTHER EQUIPMENT REPAIR	\$1,000	\$1,000
4369	CONTRACTED SERVICES	\$1,900	\$1,900
4374	OTHER EQUIPMENT RENTAL	\$500	\$500
4398	TRANSFER TO MASTER LEASE	\$0	\$0
4390	PERMIT REIMBURSEMENT	\$10,500	\$10,500
4391	SUBSCRIPTIONS & DUES	\$200	\$200
4399	OTHER SERVICES & CHARGES	\$1,000	\$1,000
***	TOTAL	\$111,029	\$111,029

44 CAPITAL OUTLAYS

4423	CON. FEES: BLDG./STRUCTURE	\$29,400	\$29,400
4441	PURCHASE OF VEHICLES	\$15,200	\$15,200
4444	PURCHASE OF OTHER EQUIPMENT	\$9,800	\$9,800
4454	BETTERMENTS AND ADDITIONS	\$0	\$0
***	TOTAL	\$54,400	\$54,400

**** TOTAL BUDGET ESTIMATE

\$928,071

\$928,071

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
017-ANIMAL CONT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 018-COMMUNICATIONS
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$953,501	\$953,501
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4118	CALL IN TIME	\$4,000	\$4,000
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$83,107	\$83,107
4122	HOLIDAY PAY	\$47,200	\$47,200
4123	SICK PAY	\$66,085	\$66,085
4124	SHIFT DIFFERENTIAL PREMIUM	\$13,000	\$13,000
4125	OVERTIME PREMIUM	\$64,742	\$64,742
4126	EDUCATIONAL INCENTIVE	\$3,500	\$3,500
413A	PERF/EMPLOYEES PD BY CITY	\$9,000	\$9,000
4131	PERF - EMPLOYERS SHARE	\$95,300	\$95,300
4132	FICA - EMPLOYERS SHARE	\$79,000	\$79,000
4133	SAFETY OFFICERS PENSION	\$2,000	\$2,000
4134	LIFE, MEDICAL & HEALTH INSURAN	\$120,000	\$120,000
4135	EMPLOYEE MEDICAL EXPENSES	\$3,500	\$3,500
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$3,997	\$3,997
4138	CLOTHING ALLOWANCE	\$11,500	\$11,500
*** TOTAL		\$1,559,432	\$1,559,432

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$200	\$200
4219	OTHER OFFICE SUPPLIES	\$2,100	\$2,100
4231	GASOLINE	\$2,600	\$2,600
4232	DIESEL FUEL / FUEL OIL	\$700	\$700
4233	OIL	\$50	\$50
4234	TIRES & TUBES	\$250	\$250
4239	OTHER GARAGE & MOTOR SUPPLIES	\$300	\$300
4246	HOUSEHOLD & CLEANING SUPPLIES	\$1,700	\$1,700
4261	BUILDING REPAIR & MAINTENANCE	\$2,000	\$2,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$34,000	\$34,000
4299	OTHER MATERIALS & SUPPLIES	\$34,000	\$34,000
*** TOTAL		\$77,900	\$77,900

43 OTHER SERVICES & CHARGES

4317	INSTRUCTIONAL SERVICES	\$6,000	\$6,000
4321	FREIGHT, EXPRESS & DRAYAGE	\$150	\$150
4322	POSTAGE	\$200	\$200
4323	TELEPHONE & TELEGRAPH	\$21,500	\$21,500
4324	TRAVEL EXPENSES	\$6,000	\$6,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$3,000	\$3,000
4342	LIABILITY INSURANCE	\$7,222	\$7,222
4343	OFFICIAL BONDS INSURANCE	\$137	\$137
4345	AUTO LIABILITY INSURANCE	\$2,599	\$2,599
4351	ELECTRICITY	\$1,800	\$1,800
4352	NATURAL GAS	\$1,200	\$1,200
4353	WATER	\$200	\$200
4354	SEWAGE	\$210	\$210
436A	MAINT. AGREE. HARDWARE	\$35,000	\$35,000
4361	CONTRACTED BLDG. REPAIRS	\$2,000	\$2,000
4362	CONTRCTD VEHICLE REPAIRS	\$2,000	\$2,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$200	\$200
4373	COMPUTER EQUIPMENT RENTAL	\$5,500	\$5,500

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 018-COMMUNICATIONS
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4398	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$300	\$300
4399	OTHER SERVICES & CHARGES	\$5,000	\$5,000
***	TOTAL	\$100,218	\$100,218

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
4453	CAPITAL REPLACEMENTS	\$131,000	\$131,000
4454	BETTERMENTS & ADDITIONS	\$10,000	\$10,000
***	TOTAL	\$141,000	\$141,000

****	TOTAL BUDGET ESTIMATE	\$1,878,550	\$1,878,550
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
018-COMMUNICATNS FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 021-DATA PROCESSING/SCT
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$500	\$500
4213	COMPUTER SUPPLIES	\$50,959	\$50,959
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4261	BLDG REPAIR & MAINT MATERIALS	\$100	\$100
***	TOTAL	\$53,059	\$53,059

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$0	\$0
4314	CONSULTANT SERVICES	\$553,952	\$553,952
4321	FREIGHT, EXPRESS & DRAYAGE	\$500	\$500
4322	POSTAGE	\$500	\$500
4323	TELEPHONE	\$16,106	\$16,106
4324	TRAVEL EXPENSES	\$1,000	\$1,000
4332	PUBLICATION OF LEGAL NOTICES	\$100	\$100
436A	MAINTENANCE HARDWARE	\$104,173	\$104,173
4363	CONTRACTED OTHER EQUIP REPAIR	\$5,000	\$5,000
4367	MAINT. AGREEMENTS-SOFT WARE	\$124,260	\$124,260
4369	CONTRCTD SERVICES	\$500	\$500
4373	COMPUTER EQUIPMENT RENTAL	\$325,586	\$325,586
4375	OTHER RENTAL	\$9,951	\$9,951
4398	MASTER LEASE	\$58,929	\$58,929
4391	SUBSCRIPTIONS & DUES	\$0	\$0
***	TOTAL	\$1,200,557	\$1,200,557

44 CAPITAL OUTLAYS

4445	PURCHASE OF COMPUTERS	\$22,588	\$22,588
4454	BETTERMENTS & ADDITIONS	\$0	\$0
***	TOTAL	\$22,588	\$22,588

**** TOTAL BUDGET ESTIMATE \$1,276,204 \$1,276,204

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
021-DATA/SCT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 022-PAYROLL
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$92,625	\$92,625
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$7,247	\$7,247
4122	HOLIDAY PAY	\$6,353	\$6,353
4123	SICK PAY	\$6,211	\$6,211
413A	PERF	\$3,030	\$3,030
4131	PERF - EMPLOYERS SHARE	\$5,302	\$5,302
4132	FICA - EMPLOYERS SHARE	\$8,601	\$8,601
4134	LIFE, MEDICAL & HEALTH INSURAN	\$15,000	\$15,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$303	\$303
*** TOTAL		\$144,672	\$144,672

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,600	\$1,600
4219	OTHER OFFICE SUPPLIES	\$500	\$500
4299	OTHER MATERIALS & SUPPLIES	\$82	\$82
*** TOTAL		\$2,182	\$2,182

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$1,500	\$1,500
431R	ADMIN SERVICES POOL	\$0	\$0
4314	CONSULTANT SERV	\$3,400	\$3,400
4322	POSTAGE	\$1,000	\$1,000
4323	TELEPHONE & TELEGRAPH	\$1,300	\$1,300
4324	TRAVEL EXPENSES	\$1,500	\$1,500
4331	PRINTING OTHR THN OFFICE SUPPL	\$150	\$150
4333	PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
4342	LIABILITY INSURANCE	\$760	\$760
4343	PREMIUM ON OFFICAL BONDS	\$18	\$18
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$200	\$200
4369	CONTR SERVICES	\$900	\$900
4398	MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$625	\$625
4398	MICROFICHE CHARGES	\$2,000	\$2,000
4399	OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL		\$13,653	\$13,653

44 CAPITAL OUTLAYS

4443	OFFICE EQUIPMENT	\$3,500	\$3,500
4451	PURCHASE FURNITURE	\$510	\$510
4454	BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL		\$4,010	\$4,010

**** TOTAL BUDGET ESTIMATE

\$164,517

\$164,517

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 022-PAYROLL

FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
022-PAYROLL FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 023-PERSONNEL
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR LABOR	\$235,554	\$235,554
4115	PARTTIME, TEMP & SEASONAL WAGES	\$15,000	\$15,000
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$17,379	\$17,379
4122	HOLIDAY PAY	\$16,496	\$16,496
4123	SICK PAY	\$16,496	\$16,496
4126	EDUCATIONAL INCENTIVE	\$2,000	\$2,000
413A	PERF - EMPLOYEES PD BY CITY	\$8,578	\$8,578
4131	PERF - EMPLOYERS SHARE	\$15,011	\$15,011
4132	FICA - EMPLOYERS SHARE	\$21,873	\$21,873
4134	LIFE, MEDICAL & HEALTH INSURAN	\$30,000	\$30,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$835	\$835
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$379,222	\$379,222

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$3,500	\$3,500
4219	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231	GASOLINE	\$0	\$0
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4234	TIRES	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4247	INSTRUCTIONAL SUPPLIES	\$1,500	\$1,500
4263	OTHER EQUIPMENT REPAIR PARTS	\$500	\$500
4299	OTHER MATERIALS & SUPPLIES	\$250	\$250
***	TOTAL	\$8,250	\$8,250

43 OTHER SERVICES & CHARGES

431J	TECHINICAL SERVICES	\$500	\$500
431K	SEMINAR FEES	\$4,500	\$4,500
431R	ADMIN SERVICES POOL	\$500	\$500
4311	LEGAL SERVICES	\$5,000	\$5,000
4312	MEDICAL SERVICES	\$10,000	\$10,000
4313	GARAGE SERVICES	\$0	\$0
4314	CONSULTANT SERVICES	\$24,280	\$24,280
4317	INSTRUCTIONAL SERVICES	\$5,000	\$5,000
4322	POSTAGE	\$1,850	\$1,850
4323	TELEPHONE & TELEGRAPH	\$6,500	\$6,500
4324	TRAVEL EXPENSES	\$5,500	\$5,500
4331	PRINTING OTHR THN OFFICE SUPPL	\$2,500	\$2,500
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342	LIABILITY INSURANCE	\$1,711	\$1,711
4343	PREMIUM ON OFFICIAL BONDS	\$36	\$36
4345	AUTOMOBILE INSURANCE	\$0	\$0
4362	CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$500	\$500
4398	MASTER LEASE	\$0	\$0
4391	SUBS & DUES	\$3,500	\$3,500
4399	OTHER SERVICES & CHARGES	\$500	\$500
***	TOTAL	\$72,377	\$72,377

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 023-PERSONNEL
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4443 OFFICE EQUIPMENT
4451 PURCHASE OF FURNITURE

\$0
\$3,000

\$0
\$3,000

*** TOTAL

\$3,000

\$3,000

**** TOTAL BUDGET ESTIMATE

\$462,849

\$462,849

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
023-PERSONNEL FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 024-PURCHASING
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$141,811	\$141,811
4113	WAGES PAID-UNION BUSINESS, UN	\$1,775	\$1,775
4114	UNION BUSINESS-TIME BANK	\$3,451	\$3,451
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$12,602	\$12,602
4122	HOLIDAY PAY	\$10,366	\$10,366
4123	SICK PAY	\$10,366	\$10,366
4125	OVERTIME PREMIUM	\$100	\$100
4126	EDUCATIONAL INCENTIVE	\$500	\$500
413A	PERF	\$2,001	\$2,001
4131	PERF - EMPLOYERS SHARE	\$9,470	\$9,470
4132	FICA - EMPLOYERS SHARE	\$13,799	\$13,799
4134	LIFE, MEDICAL & HEALTH INSURAN	\$21,000	\$21,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$520	\$520
***	TOTAL	\$227,761	\$227,761

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$2,250	\$2,250
4213	COMPUTER SUPPLIES	\$1,000	\$1,000
4219	OTHER OFFICE SUPPLIES	\$4,000	\$4,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$400	\$400
4299	OTHER MATERIALS & SUPPLIES	\$450	\$450
***	TOTAL	\$8,100	\$8,100

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$1,500	\$1,500
431R	ADMIN SERVICES POOL	\$0	\$0
4313	PERSONNEL SERVICES	\$150	\$150
4322	POSTAGE	\$4,000	\$4,000
4323	TELEPHONE & TELEGRAPH	\$5,000	\$5,000
4324	TRAVEL EXPENSES	\$1,200	\$1,200
4331	PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4342	LIABILITY INSURANCE	\$1,140	\$1,140
4343	OFFICIAL BONDS, INSURANCE	\$85	\$85
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$2,400	\$2,400
4398	MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$900	\$900
4399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$16,375	\$16,375

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$1,000
4451	FURNITURE	\$0	\$0
***	TOTAL	\$1,000	\$1,000

**** TOTAL BUDGET ESTIMATE

\$253,236

\$253,236

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 024-PURCHASING
FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
024-PURCHASING FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 025-STREET LIGHTING
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$251,026	\$251,026
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115	PART-TIME, TEMP, SEASONAL	\$15,000	\$15,000
4118	CALL-IN	\$10,000	\$10,000
412A	COMP TIME	\$500	\$500
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$21,113	\$21,113
4122	HOLIDAY PAY	\$17,671	\$17,671
4123	SICK PAY	\$17,671	\$17,671
4125	OVERTIME PAY	\$3,000	\$3,000
4126	EDUCATION INCENTIVE	\$600	\$600
413A	PERF-EMPLOYEES PD BY CITY	\$2,088	\$2,088
4131	PERF	\$16,143	\$16,143
4132	FICA	\$25,703	\$25,703
4134	LIFE, MEDICAL, & HEALTH INS	\$33,000	\$33,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$6,575	\$6,575
4161	SETTLEMENT/SEVERENCE	\$0	\$0
*** TOTAL		\$420,090	\$420,090

42 SUPPLIES & MATERIALS

42AA	IN HOUSE STOCK	\$185,000	\$185,000
4212	STATIONARY & PRINTED FORMS	\$200	\$200
4213	COMPUTER SUPPLIES	\$1,000	\$1,000
4214	SAFETY ITEMS & SUPPLIES	\$2,000	\$2,000
4219	OTHER OFFICE SUPPLIES	\$1,300	\$1,300
4231	GASOLINE	\$5,500	\$5,500
4232	DIESEL FUEL	\$2,400	\$2,400
4233	OIL	\$150	\$150
4234	TIRES & TUBES	\$1,000	\$1,000
4239	OTHER GARAGE SUPPLIES	\$7,000	\$7,000
4241	MEDICAL SUPPLIES	\$300	\$300
4246	HOUSEHOLD & CLEANING SUPPLIES	\$700	\$700
4261	BUILDING REPAIR & MAINT MAT	\$400	\$400
4262	VEHICLE REPAIR PARTS	\$500	\$500
4263	OTHER REPAIR PARTS	\$500	\$500
4271	GRAVEL	\$100	\$100
4291	SMALL TOOLS	\$3,500	\$3,500
4292	HARDWARE	\$7,000	\$7,000
4293	PAINT	\$1,000	\$1,000
4299	OTHER MATERIALS	\$6,000	\$6,000
*** TOTAL		\$225,550	\$225,550

43 OTHER SERVICES & CHARGES

431J	TECHNICAL SERVICES	\$15,000	\$15,000
431K	SEMINAR FEES	\$1,000	\$1,000
431Q	RADIO SHOP SERVICE	\$500	\$500
4313	GARAGE SERVICES	\$10,000	\$10,000
4314	CONSULTANT SERVICES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$350	\$350
4321	FREIGHT	\$100	\$100
4322	POSTAGE	\$100	\$100
4323	TELEPHONE & TELEGRAPH	\$3,000	\$3,000
4324	TRAVEL EXPENSES	\$2,000	\$2,000
4331	PRINTING OTH THN OFFICE SERVIC	\$200	\$200

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 025-STREET LIGHTING
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4332	PUBLICATION OF LEGAL NOTICES	\$200	\$200
4333	PHOTOGRAPHY AND BLUEPRINT	\$7,000	\$7,000
4341	PROPERTY INSURANCE	\$180	\$180
4342	LIABILITY INSURANCE	\$1,711	\$1,711
4343	PREMIUM ON OFFICIAL BONDS	\$36	\$36
4344	EQUIPMENT FLOATER	\$413	\$413
4345	AUTO INSURANCE	\$2,923	\$2,923
4351	ELECTRICITY	\$11,000	\$11,000
4352	NATURAL GAS	\$8,000	\$8,000
4353	WATER	\$300	\$300
4354	SEWAGE	\$300	\$300
4355	PUBLIC LIGHTING ELECTRICITY	\$370,000	\$370,000
4356	SOLID WASTE DISPOSAL	\$500	\$500
4358	HAZARDOUS WASTE DISPOSAL	\$0	\$0
4368	CONTRACTED ST. LIGHT REPAIR	\$542,500	\$542,500
436C	COMPLIANCE	\$0	\$0
4361	CONTR BLDG & STRUCTURAL REPAIR	\$300	\$300
4363	CONTRACTED OTHER EQUIP REPAIR	\$1,200	\$1,200
4365	JANITORIAL & LAUNDRY SERVICE	\$1,600	\$1,600
4369	CONTRCTD SERVICES	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$100	\$100
4385	PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386	INTEREST PAID-CAPITLZD LEASE	\$0	\$0
4398	MASTER LEASE	\$12,000	\$12,000
4391	SUBSCRIPTIONS & DUES	\$200	\$200
4399	OTHER SERVICES & CHARGES	\$1,000	\$1,000
***	TOTAL	\$993,713	\$993,713

44 CAPITAL OUTLAYS

4423	CONST. FEES BUILD & STRUCT.	\$0	\$0
4425	PURCHASE OF FIXED EQUIPMENT	\$122,500	\$122,500
4433	CONSTRUCTION FEES - COIT	\$0	\$0
4441	PURCHASE OF VEHICLES	\$12,000	\$12,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$9,000	\$9,000
4445	PURCHASE OF COMPUTER EQUIPMENT	\$1,400	\$1,400
4454	BETTERMENTS & ADDITIONS	\$25,000	\$25,000
***	TOTAL	\$169,900	\$169,900

**** TOTAL BUDGET ESTIMATE

\$1,809,253

\$1,809,253

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
025-ST. LIGHT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 026-RIGHT OF WAY
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$114,100	\$114,100
4113	UNION BUSINESS	\$385	\$385
4114	TIME BANK	\$0	\$0
412A	COMP TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$12,250	\$12,250
4122	HOLIDAY PAY	\$8,700	\$8,700
4123	SICK PAY	\$8,300	\$8,300
4125	OVERTIME PREMIUM	\$650	\$650
413A	PERF-EMPLOYEES/PO BY CITY	\$2,725	\$2,725
4131	PERF - EMPLOYERS SHARE	\$5,825	\$5,825
4132	FICA - EMPLOYERS SHARE	\$11,000	\$11,000
4134	LIFE, MEDICAL & HEALTH INSURAN	\$15,000	\$15,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$2,655	\$2,655
4138	CLOTHING ALLOWANCE	\$100	\$100
***	TOTAL	\$181,690	\$181,690

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$200	\$200
4213	COMPUTER SUPPLIES	\$200	\$200
4219	OTHER OFFICE SUPPLIES	\$400	\$400
4231	GASOLINE	\$2,160	\$2,160
4233	OIL	\$40	\$40
4234	TIRES & TUBES	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$1,440	\$1,440
4241	MEDICAL SUPPLIES	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$200	\$200
***	TOTAL	\$4,640	\$4,640

43 OTHER SERVICES & CHARGES

431J	TECHNICAL SERVICES	\$400	\$400
431K	SEMINAR FEES	\$0	\$0
431Q	RADIO SHOP SERVICES	\$200	\$200
4313	GARAGE SERVICES	\$1,920	\$1,920
4322	POSTAGE	\$360	\$360
4323	TELEPHONE & TELEGRAPH	\$1,440	\$1,440
4324	TRAVEL EXPENSES	\$0	\$0
4326	MILEAGE	\$0	\$0
4327	FLOOD EXPENSE	\$0	\$0
4331	PRINTING OTHER OFFICE SUPPLIES	\$650	\$650
4333	PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
4342	LIABILITY INSURANCE	\$950	\$950
4343	OFFICIAL BONDS	\$18	\$18
4344	OTHER CASUALTY INSURANCE	\$120	\$120
4345	AUTOMOBILE INSURANCE	\$1,299	\$1,299
436A	MAINT. AGREE. FOR HARD WARE	\$200	\$200
439B	MASTER LEASE	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$500	\$500
***	TOTAL	\$8,357	\$8,357

**** TOTAL BUDGET ESTIMATE

\$194,687

\$194,687

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 026-RIGHT OF WAY
FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
026-RIGHT OF WAY FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 027-SOLID WASTE MANAGEMENT
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$22,568	\$22,568
4121	VACATION PAY	\$1,567	\$1,567
4122	HOLIDAY PAY	\$1,567	\$1,567
4123	SICK PAY	\$1,567	\$1,567
4126	EDUCATIONAL INCENTIVE	\$500	\$500
413A	PERF-EMPLOYEES/PD BY CITY	\$818	\$818
4131	PERF - EMPLOYERS SHARE	\$1,432	\$1,432
4132	FICA - EMPLOYERS SHARE	\$2,086	\$2,086
4134	LIFE, MEDICAL & HEALTH INSURAN	\$3,000	\$3,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$154	\$154
*** TOTAL		\$35,259	\$35,259

42 SUPPLIES & MATERIALS

42AA	IN HOUSE STOCK	\$1,455	\$1,455
4212	STATIONERY & PRINTED FORMS	\$1,940	\$1,940
4213	COMPUTER SUPPLIES	\$200	\$200
4219	OTHER OFFICE SUPPLIES	\$1,000	\$1,000
*** TOTAL		\$4,595	\$4,595

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$1,000	\$1,000
4322	POSTAGE	\$600	\$600
4323	TELEPHONE	\$600	\$600
4324	TRAVEL EXPENSES	\$800	\$800
4326	MILEAGE	\$500	\$500
4331	PRINTING OTHR THN OFFICE SUPPL	\$2,500	\$2,500
4342	LIABILITY INSURANCE	\$190	\$190
4343	PREMIUM ON OFFICIAL BONDS	\$12	\$12
435A	APARTMENT COLLECTION	\$350,000	\$350,000
435B	NEIGHBORHOOD CLEAN-UP	\$40,000	\$40,000
4350	ENVIRONMENTAL RECYCLING	\$30,000	\$30,000
4356	SOLID WASTE DISPOSAL	\$3,459,340	\$3,459,340
4391	DUES & SUBSCRIPTIONS	\$200	\$200
*** TOTAL		\$3,885,742	\$3,885,742

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$200	\$200
4445	PURCHASE OF COMPUTER EQUIPMENT	\$300	\$300
4451	PURCHASE OF FURNITURE	\$200	\$200
*** TOTAL		\$700	\$700

**** TOTAL BUDGET ESTIMATE

\$3,926,296

\$3,926,296

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 027-SOLID WASTE MANAGEMENT
FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
027-WASTE MGMT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 028-TRANSPORTATION/ADMINISTRATION
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$54,333	\$54,333
4115	PARTTIME, TEMP & SEASONAL WAGE	\$7,000	\$7,000
4128	NON-CHARGEABLE PAID HOURS .21	\$500	\$500
4121	VACATION PAY	\$5,586	\$5,586
4122	HOLIDAY PAY	\$3,874	\$3,874
4123	SICK PAY	\$3,613	\$3,613
4126	EDUCATIONAL INCENTIVE	\$200	\$200
413A	PERF-EMPLOYEES PD BY CITY	\$1,341	\$1,341
4131	PERF	\$3,539	\$3,539
4132	FICA	\$5,157	\$5,157
4134	LIFE & HEALTH INSURANCE	\$6,000	\$6,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$633	\$633
*** TOTAL		\$91,776	\$91,776

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$500	\$500
4219	OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4231	GASOLINE	\$1,000	\$1,000
4233	OIL	\$20	\$20
4234	TIRES	\$200	\$200
4239	OTHER GARAGE & MOTOR SUPPLIES	\$400	\$400
4263	OTHER EQUIPMENT REPAIR PARTS	\$100	\$100
4299	OTHER MATERIALS & SUPPLIES	\$800	\$800
*** TOTAL		\$4,020	\$4,020

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$400	\$400
4313	GARAGE SERVICES	\$1,000	\$1,000
4317	INSTRUCTIONAL SERVICES	\$100	\$100
4322	POSTAGE	\$200	\$200
4323	TELEPHONE & TELEGRAPH	\$2,500	\$2,500
4324	TRAVEL EXPENSES	\$1,500	\$1,500
4331	PRINTING OTHER THAN OFFICE SUP	\$1,000	\$1,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$1,500	\$1,500
4342	LIABILITY INSURANCE	\$380	\$380
4343	PREMIUM ON OFFICIAL BONDS	\$6	\$6
4345	AUTOMOBILE INSURANCE	\$325	\$325
4362	CONTRACTED VEHICLE REPAIRS	\$1,000	\$1,000
4372	VEHICLE RENTAL	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$200	\$200
4398	MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES .27	\$100	\$100
4399	OTHER SERVICES & CHARGES	\$100	\$100
*** TOTAL		\$10,311	\$10,311

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$500	\$500
*** TOTAL		\$500	\$500

**** TOTAL BUDGET ESTIMATE

\$106,607

\$106,607

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 028-TRANSPORTATION/ADMINISTRATION
FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
028-TRANSPORT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 011-FIRE DEPARTMENT
 AGENCY 015-FIRE DEPARTMENT
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$6,699,375	\$6,699,375
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$225,000	\$225,000
4123	SICK PAY	\$0	\$0
4124	SHIFT DIFFERENTIAL PREMIUM	\$39,150	\$39,150
4125	OVERTIME PREMIUM	\$57,690	\$57,690
4126	EDUCATION INCENTIVE	\$13,750	\$13,750
4127	TECHNICAL EXPERTISE PAY	\$36,000	\$36,000
413A	PERF - EMPLOYEES/PD BY CITY	\$0	\$0
4131	PERF - EMPLOYERS SHARE	\$11,296	\$11,296
4132	FICA - EMPLOYERS SHARE	\$41,747	\$41,747
4133	SAFETY OFFICERS' PENS-EMPLYR SH	\$765,547	\$765,547
4134	LIFE, MEDICAL & HEALTH INSURAN	\$876,000	\$876,000
4135	EMPLOYEE MEDICAL EXPENSES	\$125,000	\$125,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$2,210	\$2,210
4138	CLOTHING ALLOWANCE	\$254,000	\$254,000
*** TOTAL		\$9,146,765	\$9,146,765

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$6,000	\$6,000
4213	COMPUTER SUPPLIES	\$3,000	\$3,000
4219	OTHER OFFICE SUPPLIES	\$5,000	\$5,000
4231	GASOLINE	\$27,500	\$27,500
4232	DIESEL FUEL / FUEL OIL	\$25,000	\$25,000
4233	OIL	\$3,000	\$3,000
4234	TIRES & TUBES	\$15,000	\$15,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$30,000	\$30,000
4241	MEDICAL & SURGICAL SUPPLIES	\$2,000	\$2,000
4245	LANDSCAPING & GREENHSE SUPPL.	\$1,500	\$1,500
4246	HOUSEHOLD & CLEANING SUPPLIES	\$12,000	\$12,000
4247	INSTRUCTIONAL SUPPLIES	\$2,500	\$2,500
4261	BLDG REPAIR & MAINT MATERIALS	\$25,000	\$25,000
4262	VEHICLE REPAIR PARTS	\$62,000	\$62,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$15,000	\$15,000
4299	OTHER MATERIALS & SUPPLIES	\$8,000	\$8,000
*** TOTAL		\$242,500	\$242,500

43 OTHER SERVICES & CHARGES

431R	ADMIN SERVICES POOL	\$0	\$0
4314	CONSULTANT SERVICES	\$5,000	\$5,000
4315	APPRAISALS & INSPECTIONS	\$3,000	\$3,000
4317	INSTRUCTIONAL SERVICES	\$0	\$0
4322	POSTAGE	\$2,000	\$2,000
4323	TELEPHONE & TELEGRAPH	\$38,000	\$38,000
4324	TRAVEL EXPENSES	\$4,500	\$4,500
4331	PRINTING OTHR THN OFFICE SUPPL	\$3,000	\$3,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$4,000	\$4,000
4341	PROPERTY INSURANCE	\$1,980	\$1,980
4342	LIABILITY INSURANCE	\$38,970	\$38,970
4343	PREMIUM ON OFFICIAL BONDS	\$786	\$786
4344	OTHER INSURANCE	\$1,540	\$1,540

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 011-FIRE DEPARTMENT
AGENCY 015-FIRE DEPARTMENT
FOR THE CALENDAR YEAR 1992

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4345 PL/PD INSURANCE	\$26,310	\$26,310
4351 ELECTRICITY	\$68,000	\$68,000
4352 NATURAL GAS	\$60,000	\$60,000
4353 WATER	\$12,000	\$12,000
4361 CONTRCTD BLDG & STRUCT REPAIR	\$195,000	\$195,000
4362 CONTRCTD VEHICLE REPAIRS	\$54,000	\$54,000
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$15,000	\$15,000
4365 JANITORIAL & LAUNDRY SERVICE	\$7,800	\$7,800
4374 OTHER EQUIPMENT RENTAL	\$4,100	\$4,100
4387 INTEREST PAID - BOND BANK	\$97,500	\$97,500
4398 LEASE PAYMENT	\$171,500	\$171,500
4391 SUBSCRIPTIONS & DUES	\$3,000	\$3,000
4399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$821,986	\$821,986
44 CAPITAL OUTLAYS		
4423 CONSTRUCTION FEES-BLDGS	\$0	\$0
4441 PURCHASE OF VEHICLES	\$290,000	\$290,000
4444 PURCHASE OF OTHER EQUIPMENT	\$40,000	\$40,000
*** TOTAL	\$330,000	\$330,000
**** TOTAL BUDGET ESTIMATE	\$10,541,251	\$10,541,251

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
015-FIRE DEPT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 121-PARKS & RECREATION GENERAL
 AGENCY 121-PARKS & RECREATION GENERAL
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

41AA	IN HOUSE LABOR	\$0	\$0
4111	SALARIES & WAGES, REGULAR	\$2,714,247	\$2,714,247
4112	SUPERVISORY/ADMIN SALARIES	\$0	\$0
4113	WAGES PAID-UNION BUSINESS	\$0	\$0
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$908,000	\$908,000
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$256,213	\$256,213
4122	HOLIDAY PAY	\$190,324	\$190,324
4123	SICK PAY	\$190,551	\$190,551
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES/PO BY CITY	\$100,544	\$100,544
4131	PERF - EMPLOYERS SHARE	\$175,944	\$175,944
4132	FICA - EMPLOYERS SHARE	\$325,837	\$325,837
4134	LIFE, MEDICAL & HEALTH INSURAN	\$435,858	\$435,858
4136	UNEMPLOYMENT COMPENSATION	\$15,000	\$15,000
4137	WORKMANS COMP INSURANCE	\$134,521	\$134,521
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$5,447,039	\$5,447,039

42 SUPPLIES & MATERIALS

42AA	IN HOUSE STOCK	\$0	\$0
4213	COMPUTER SUPPLIES	\$6,800	\$6,800
4219	OTHER OFFICE SUPPLIES	\$13,000	\$13,000
4231	GASOLINE	\$55,000	\$55,000
4232	DIESEL FUEL / FUEL OIL	\$26,200	\$26,200
4233	OIL	\$5,000	\$5,000
4234	TIRES & TUBES	\$10,000	\$10,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$14,000	\$14,000
4241	MEDICAL & SURGICAL SUPPLIES	\$6,300	\$6,300
4242	ANIMAL SUPPLIES	\$97,000	\$97,000
4243	RECREATION SUPPLIES	\$63,000	\$63,000
4245	LANDSCAPING & GREENHSE SUPPL.	\$124,000	\$124,000
4246	HOUSEHOLD & CLEANING SUPPLIES	\$28,500	\$28,500
4247	INSTRUCTIONAL SUPPLIES	\$1,500	\$1,500
4261	BLDG REPAIR & MAINT MATERIALS	\$95,000	\$95,000
4262	VEHICLE REPAIR PARTS	\$16,200	\$16,200
4263	OTHER EQUIPMENT REPAIR PARTS	\$92,000	\$92,000
4271	GRAVEL	\$9,000	\$9,000
4272	BITUMINOUS MATERIALS	\$2,500	\$2,500
4273	SAND	\$12,000	\$12,000
4274	SALT	\$3,500	\$3,500
4291	SMALL TOOLS	\$10,000	\$10,000
4293	PAINT OTHR THN STREETS & LOTS	\$10,000	\$10,000
4299	OTHER MATERIALS & SUPPLIES	\$81,000	\$81,000
***	TOTAL	\$781,500	\$781,500

43 OTHER SERVICES & CHARGES

431R	ADMIN SERVICES POOL	\$0	\$0
4312	MEDICAL SERVICES	\$15,000	\$15,000
4314	CONSULTANT SERVICES	\$5,000	\$5,000
4315	APPRAISALS & INSPECTIONS	\$2,500	\$2,500
4316	RECREATIONAL SERVICES	\$132,000	\$132,000
4321	FREIGHT, EXPRESS & DRAYAGE	\$500	\$500
4322	POSTAGE	\$38,000	\$38,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 121-PARKS & RECREATION GENERAL
AGENCY 121-PARKS & RECREATION GENERAL
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4323	TELEPHONE & TELEGRAPH	\$59,500	\$59,500
4324	TRAVEL EXPENSES	\$16,000	\$16,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$45,500	\$45,500
4332	LEGAL NOTICES & ADVERTISING	\$9,500	\$9,500
4333	PHOTOGRAPHY & BLUEPRINTING	\$12,500	\$12,500
4341	PROPERTY INSURANCE	\$7,830	\$7,830
4342	LIABILITY INSURANCE	\$26,989	\$26,989
4343	PREMIUM ON OFFICIAL BONDS	\$2,991	\$2,991
4344	OTHER CASUALTY INSURANCE	\$10,678	\$10,678
4345	AUTOMOBILE INSURANCE	\$40,920	\$40,920
4351	ELECTRICITY	\$334,000	\$334,000
4352	NATURAL GAS	\$126,000	\$126,000
4353	WATER	\$137,000	\$137,000
4356	SOLID WASTE DISPOSAL	\$50,000	\$50,000
4361	CONTRCTD BLDG & STRUCT REPAIR	\$60,273	\$60,273
4362	CONTRCTD VEHICLE REPAIRS	\$26,000	\$26,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$70,000	\$70,000
4365	JANITORIAL & LAUNDRY SRVC	\$22,500	\$22,500
4366	CONTRACTD SNOW REMOVAL	\$0	\$0
4371	BUILDING RENTAL	\$16,000	\$16,000
4372	VEHICLE RENTAL	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$9,500	\$9,500
4382	PAYMENT OF INTEREST-BONDS	\$48,679	\$48,679
4391	SUBSCRIPTIONS & DUES	\$5,500	\$5,500
4393	TAXES	\$980	\$980
4394	JUDGEMENTS & INDEMNITIES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$25,500	\$25,500
***	TOTAL	\$1,357,340	\$1,357,340

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$112,000	\$112,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$3,000	\$3,000
4444	PURCHASE OF OTHER EQUIPMENT	\$75,000	\$75,000
4445	PURCHASE OF COMPUTERS	\$24,000	\$24,000
***	TOTAL	\$214,000	\$214,000

**** TOTAL BUDGET ESTIMATE \$7,799,879 \$7,799,879

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
121-PARK/RECREAT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 123-REDEVELOPMENT GENERAL
 AGENCY 123-REDEVELOPMENT COMMISSION
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$127,813	\$127,813
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$9,250	\$9,250
4122	HOLIDAY PAY	\$8,516	\$8,516
4123	SICK PAY	\$2,608	\$2,608
4126	EDUCATIONAL INCENTIVE	\$500	\$500
413A	PERF - EMPLOYEES PD BY CITY	\$3,673	\$3,673
4131	PERF - EMPLOYERS SHARE	\$7,780	\$7,780
4132	FICA - EMPLOYERS SHARE	\$11,336	\$11,336
4134	LIFE, MEDICAL & HEALTH INSURAN	\$13,500	\$13,500
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$353	\$353
*** TOTAL		\$185,329	\$185,329

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$300	\$300
4219	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231	GASOLINE	\$500	\$500
4239	OTHER GARAGE & MOTOR SUPPLIES	\$200	\$200
*** TOTAL		\$3,500	\$3,500

43 OTHER SERVICES & CHARGES

431R	ADMIN SERVICES POOL	\$2,000	\$2,000
4311	LEGAL SERVICES	\$8,000	\$8,000
4314	CONSULTANT SERVICES	\$1,000	\$1,000
4322	POSTAGE	\$400	\$400
4323	TELEPHONE & TELEGRAPH	\$2,500	\$2,500
4324	TRAVEL EXPENSES	\$1,525	\$1,525
4326	MILEAGE	\$1,225	\$1,225
4331	PRINTING OTHR THN OFFICE SUPPL	\$300	\$300
4332	PUBLICATION OF LEGAL NOTICES	\$250	\$250
4333	PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
4341	PROPERTY INSURANCE	\$810	\$810
4342	LIABILITY INSURANCE	\$950	\$950
4343	PREMIUM ON OFFICIAL BONDS	\$537	\$537
4344	OTHER INSURANCE	\$0	\$0
4345	AUTOMOBILE INSURANCE	\$325	\$325
4362	CONTRCTD VEHICLE REPAIRS	\$600	\$600
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$400	\$400
4374	OTHER EQUIPMENT RENTAL	\$0	\$0
439B	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$200	\$200
4399	OTHER SERVICES & CHARGES	\$300	\$300
*** TOTAL		\$21,522	\$21,522

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
*** TOTAL		\$0	\$0

**** TOTAL BUDGET ESTIMATE

\$210,351

\$210,351

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 123-REDEVELOPMENT GENERAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 124-ABANDONED VEHICLE
 AGENCY 008-COMMUNITY DEVELOPMENT & PLAN
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$53,948	\$53,948
4113	UNION EMPL. WAGES	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
412A	COMP TIME	\$0	\$0
412B	NON-CHARGEABLE	\$0	\$0
4121	VACATION PAY	\$3,344	\$3,344
4122	HOLIDAY PAY	\$3,571	\$3,571
4123	SICK PAY	\$1,268	\$1,268
4125	OVERTIME	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$500	\$500
4131	PERF	\$3,262	\$3,262
4132	FICA	\$4,753	\$4,753
4134	LIFE, MEDICAL, HEALTH INSUR.	\$9,000	\$9,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$766	\$766
***	TOTAL	\$80,412	\$80,412

42 SUPPLIES & MATERIALS

4212	STATIONERY	\$850	\$850
4219	OTHER OFFICE SUPPLIES	\$350	\$350
4231	GASOLINE	\$2,000	\$2,000
4239	OTHER GARAGE SUPPLIES	\$500	\$500
4299	OTHER MATERIALS AND SUPPLIES	\$500	\$500
***	TOTAL	\$4,200	\$4,200

43 OTHER SERVICES & CHARGES

4313	GARAGE SERVICES	\$750	\$750
4322	POSTAGE	\$350	\$350
4323	TELEPHONE	\$1,500	\$1,500
4326	MILEAGE	\$50	\$50
4332	PUBLICATION OF LEGAL NOTICES	\$400	\$400
4333	PHOTOGRAPHY & BLUEPRINTING	\$2,800	\$2,800
4342	LIABILITY INSURANCE	\$380	\$380
4345	AUTO INSURANCE	\$983	\$983
4371	BUILDING RENTAL	\$960	\$960
4394	JUDGEMENTS & INDEMNITIES	\$0	\$0
***	TOTAL	\$8,173	\$8,173

44 CAPITAL OUTLAYS

4441	VEHICLES	\$0	\$0
4444	PURCHASE OF OTHER EQUIP	\$1,000	\$1,000
4451	PURCHASE OF OFFICE FURNITURE	\$750	\$750
***	TOTAL	\$1,750	\$1,750

**** TOTAL BUDGET ESTIMATE

\$94,535

\$94,535

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 124-ABANDONED VEHICLE
AGENCY 008-COMMUNITY DEVELOPMENT & PLAN
FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
008-CD&P FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 010-STREET ENGINEERING
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$240,471	\$240,471
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$29,741	\$29,741
4122	HOLIDAY PAY	\$17,546	\$17,546
4123	SICK PAY	\$17,546	\$17,546
4125	OVERTIME PREMIUM	\$0	\$0
413A	PERF - EMPLOYEES PD BY CITY	\$1,116	\$1,116
4131	PERF - EMPLOYERS SHARE	\$16,029	\$16,029
4132	FICA - EMPLOYERS SHARE	\$23,356	\$23,356
4134	LIFE, MEDICAL & HEALTH INSURANCE	\$30,000	\$30,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$3,831	\$3,831
4138	CLOTHING ALLOWANCE	\$400	\$400
*** TOTAL		\$380,036	\$380,036

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$150	\$150
4214	SAFETY ITEMS AND SUPPLIES	\$300	\$300
4219	OTHER OFFICE SUPPLIES	\$1,850	\$1,850
4231	GASOLINE	\$4,000	\$4,000
4234	TIRES	\$300	\$300
4239	OTHER GARAGE & MOTOR SUPPLIES	\$5,200	\$5,200
4299	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
*** TOTAL		\$12,800	\$12,800

43 OTHER SERVICES & CHARGES

431J	TECHNICAL SERVICES	\$205,000	\$205,000
431Q	RADIO SHOP SERVICES	\$1,000	\$1,000
431R	ADMIN SERVICES POOL	\$1,520	\$1,520
4313	GARAGE SERVICES	\$5,000	\$5,000
4317	INSTRUCTIONAL SERVICES	\$900	\$900
4322	POSTAGE	\$400	\$400
4323	TELEPHONE & TELEGRAPH	\$2,900	\$2,900
4331	PRINTING OTHER THAN OFFICE SUPPL	\$250	\$250
4333	PHOTOGRAPHY & BLUEPRINTING	\$9,500	\$9,500
4342	LIABILITY INSURANCE	\$1,711	\$1,711
4343	PREMIUM ON OFFICIAL BONDS	\$36	\$36
4345	AUTO LIABILITY INSURANCE	\$2,923	\$2,923
436C	COMPLIANCE	\$21,000	\$21,000
4362	CONTRACTED VEHICLE REPAIRS	\$0	\$0
4363	CONTRACTED OTHER EQUIPMENT REPAIR	\$1,500	\$1,500
4372	VEHICLE RENTAL	\$0	\$0
439B	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$100	\$100
*** TOTAL		\$253,740	\$253,740

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$16,000	\$16,000
*** TOTAL		\$16,000	\$16,000

**** TOTAL BUDGET ESTIMATE

\$662,576

\$662,576

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY
AGENCY 010-STREET ENGINEERING
FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
010-STREET ENG. FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 128-STREET DEPARTMENT
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$1,742,736	\$1,742,736
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$32,000	\$32,000
4118	CALL IN TIME	\$0	\$0
412A	COMPENSATION TIME	\$6,814	\$6,814
4128	NON-CHARGEABLE PAID HOURS	\$9,222	\$9,222
4121	VACATION PAY	\$166,291	\$166,291
4122	HOLIDAY PAY	\$125,004	\$125,004
4123	SICK PAY	\$125,004	\$125,004
4124	SHIFT DIFFERENTIAL PREMIUM	\$15,333	\$15,333
4125	OVERTIME	\$52,307	\$52,307
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF-EMPLOYEES PD BY CITY	\$10,665	\$10,665
4131	PERF	\$117,743	\$117,743
4132	FICA - EMPLOYERS SHARE	\$174,015	\$174,015
4134	LIFE, MEDICAL & HEALTH INSURAN	\$288,000	\$288,000
4136	UNEMPLOYMENT COMPENSATION	\$2,000	\$2,000
4137	WORKERS COMPENSATION	\$81,426	\$81,426
4138	CLOTHING ALLOWANCE	\$0	\$0
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL		\$2,948,560	\$2,948,560

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,700	\$1,700
4213	COMPUTER SUPPLIES	\$2,425	\$2,425
4214	SAFETY EQUIPMENT	\$18,000	\$18,000
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4231	GASOLINE	\$29,000	\$29,000
4232	DIESEL FUEL / FUEL OIL	\$82,000	\$82,000
4233	OIL	\$3,300	\$3,300
4234	TIRES & TUBES	\$35,000	\$35,000
4235	PROPANE FUEL	\$1,160	\$1,160
4239	OTHER GARAGE & MOTOR SUPPLIES	\$19,700	\$19,700
4245	LANDSCAPE SUPPLIES	\$1,500	\$1,500
4262	VEHICLE REPAIR PARTS	\$262,000	\$262,000
4263	OTHER EQUIP REPAIR PARTS	\$4,800	\$4,800
4264	HOUSEHOLD & CLEANING SUPPLIES	\$1,900	\$1,900
4271	GRAVEL	\$97,000	\$97,000
4272	BITUMINOUS MATERIALS	\$200,000	\$200,000
4273	SAND	\$38,800	\$38,800
4274	SALT	\$89,000	\$89,000
4291	SMALL TOOLS	\$5,500	\$5,500
4292	HARDWARE	\$4,500	\$4,500
4293	PAINT	\$1,450	\$1,450
4299	OTHER MATERIALS & SUPPLIES	\$28,400	\$28,400
*** TOTAL		\$928,635	\$928,635

43 OTHER SERVICES & CHARGES

4310	RADIO SHOP SERVICES	\$5,000	\$5,000
4313	GARAGE SERVICES	\$210,000	\$210,000
4317	INSTRUCTIONAL SERVICES	\$1,500	\$1,500
4322	POSTAGE	\$200	\$200
4323	TELEPHONE & TELEGRAPH	\$6,000	\$6,000
4324	TRAVEL EXPENSES	\$1,000	\$1,000
4327	FLOOD EXPENSE	\$0	\$0

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY
AGENCY 128-STREET DEPARTMENT
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4331	PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
4332	PUBLICATION OF LEGAL NOTICES	\$225	\$225
4333	PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
4341	PROPERTY INSURANCE	\$90	\$90
4342	LIABILITY INSURANCE	\$11,974	\$11,974
4343	BOND, CRIME INSURANCE	\$310	\$310
4344	OTHER INSURANCE	\$5,502	\$5,502
4345	AUTO INSURANCE	\$65,601	\$65,601
4351	ELECTRICITY	\$25,000	\$25,000
4352	NATURAL GAS	\$35,000	\$35,000
4353	WATER	\$1,000	\$1,000
4354	SEWAGE	\$200	\$200
4356	SOLID WASTE DISPOSAL	\$50,000	\$50,000
436C	COMPLIANCE	\$0	\$0
4361	CONTRCTD BLDG & STRUCT REPAIR	\$20,000	\$20,000
4362	CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$4,000	\$4,000
4364	CONTRCTD GRND & SRFC REPAIR	\$20,000	\$20,000
4365	JANITORIAL SERVICE	\$21,000	\$21,000
4374	OTHER EQUIPMENT RENTAL	\$15,000	\$15,000
4385	PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386	INTEREST PAID-CAPITLZD LEASE	\$0	\$0
439B	MASTER LEASE PAYMENTS	\$90,000	\$90,000
4393	TAXES	\$500	\$500
4399	OTHER SERVICES & CHARGES	\$20,000	\$20,000
***	TOTAL	\$610,302	\$610,302

44 CAPITAL OUTLAYS

4423	CONST. FEES BLDG AND STRUCTURE	\$35,000	\$35,000
4441	PURCHASE OF VEHICLES	\$36,000	\$36,000
4442	PURCHASE OF HEAVY EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$8,000	\$8,000
***	TOTAL	\$79,000	\$79,000

**** TOTAL BUDGET ESTIMATE \$4,566,497 \$4,566,497

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
128-STREET DEPT. FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 132-PARKING ADMINISTRATION
 AGENCY 132-PARKING ADMINISTRATION
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$95,706	\$95,706
4112	SUPERVISORY/ADMIN SALARIES	\$0	\$0
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
4118	CALL IN TIME	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$7,683	\$7,683
4122	HOLIDAY PAY	\$6,709	\$6,709
4123	SICK PAY	\$6,709	\$6,709
4125	OVERTIME PREMIUM	\$0	\$0
4126	EDUCATION INCENTIVE	\$1,000	\$1,000
4131	PERF - EMPLOYERS SHARE	\$6,132	\$6,132
4132	FICA - EMPLOYERS SHARE	\$8,936	\$8,936
4134	LIFE, MEDICAL & HEALTH INSURAN	\$18,000	\$18,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKMANS COMP INSURANCE	\$3,213	\$3,213
4138	CLOTHING ALLOWANCE	\$3,000	\$3,000
***	TOTAL	\$157,088	\$157,088

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$0	\$0
4219	OTHER OFFICE SUPPLIES	\$0	\$0
4231	GASOLINE	\$3,000	\$3,000
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4233	OIL	\$0	\$0
4234	TIRES & TUBES	\$1,000	\$1,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$1,100	\$1,100
4246	HOUSEHOLD & CLEANING SUPPLIES	\$0	\$0
4261	BLDG REPAIR & MAINT MATERIALS	\$0	\$0
4263	OTHER EQUIPMENT REPAIR PARTS	\$15,000	\$15,000
4291	SMALL TOOLS	\$1,000	\$1,000
4293	PAINT OTHR THN STREETS & LOTS	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$3,500	\$3,500
***	TOTAL	\$24,600	\$24,600

43 OTHER SERVICES & CHARGES

431K	SEMINARS	\$500	\$500
4322	POSTAGE	\$50	\$50
4323	TELEPHONE & TELEGRAPH	\$0	\$0
4324	TRAVEL EXPENSES	\$250	\$250
4331	PRINTING OTHR THN OFFICE SUPPL	\$600	\$600
4332	PUBLICATION OF LEGAL NOTICES	\$0	\$0
4341	PROPERTY INSURANCE	\$2,520	\$2,520
4342	LIABILITY INSURANCE	\$300	\$300
4343	PREM OFC BND	\$24	\$24
4344	OTHER CASL INS	\$0	\$0
4345	AUTO LIABILITY INSURANCE	\$2,923	\$2,923
4351	ELECTRICITY	\$0	\$0
4353	WATER	\$0	\$0
4361	CONTRCTD BLDG & STRUCT REPAIR	\$0	\$0
4362	CONTRCTD VEHICLE REPAIRS	\$8,000	\$8,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$2,500	\$2,500
4364	GROUND/SURFACE	\$850	\$850
4365	JANITORIAL & LAUNDRY SRVC	\$0	\$0

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 132-PARKING ADMINISTRATION
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4368	CONTRACTS-ELEVATOR SERVICE	\$0	\$0
4369	CONTRACTED SERVICES	\$0	\$0
4372	VEHICLE RENTAL	\$0	\$0
4375	OTHER RENTAL	\$0	\$0
4381	PAYMENT OF PRINCIPAL-BONDS	\$30,000	\$30,000
4382	PAYMENT OF INTEREST-BONDS	\$55,595	\$55,595
439A	OPERATING TRANSFER OUT	\$58,000	\$58,000
4399	OTHER SERVICES	\$2,500	\$2,500
***	TOTAL	\$164,612	\$164,612

44 CAPITAL OUTLAYS

4423	CONSTR FEES-BLDG IMPROVEMENTS	\$35,103	\$35,103
4429	CAPITALIZED LEASE PRINC-BLOGS	\$200,000	\$200,000
4431	CONSTRUCTION FEES-GROUND&SURFC	\$0	\$0
4441	PURCHASE OF VEHICLES	\$33,500	\$33,500
4442	PURCHASE OF HEAVY MACHINERY	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$38,015	\$38,015
***	TOTAL	\$306,618	\$306,618

99 NON-CASH EXPENSE

D403	DEPRECIATION EXPENSE	\$151,000	\$151,000
***	TOTAL	\$151,000	\$151,000
****	TOTAL BUDGET ESTIMATE	\$803,918	\$803,918

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS
 AGENCY 011-TRAFFIC ENGINEERING
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$660,000	\$660,000
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115	PARTTIME,TEMP.&SEASONAL WAGES	\$29,000	\$29,000
4118	CALL IN TIME	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
412L	LONGEVITY	\$1,100	\$1,100
4121	VACATION PAY	\$76,400	\$76,400
4122	HOLIDAY PAY	\$47,800	\$47,800
4123	SICK PAY	\$47,800	\$47,800
4124	SHIFT PREMIUM	\$3,300	\$3,300
4125	OVERTIME PREMIUM	\$13,000	\$13,000
4126	EDUCATIONAL INCENTIVE	\$2,000	\$2,000
413A	PERF	\$3,300	\$3,300
4131	PERF - EMPLOYERS SHARE	\$43,700	\$43,700
4132	FICA - EMPLOYERS SHARE	\$65,800	\$65,800
4134	LIFE, MEDICAL & HEALTH INSURAN	\$90,000	\$90,000
4136	UNEMPLOYMENT COMPENSATION	\$0	\$0
4137	WORKERS COMPENSATION	\$13,500	\$13,500
4138	CLOTHING ALLOWANCE	\$5,300	\$5,300
4161	WAGE SETTLEMTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$1,102,000	\$1,102,000

42 SUPPLIES & MATERIALS

4214	SAFETY ITEMS AND SUPPLIES	\$4,000	\$4,000
4219	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231	GASOLINE	\$13,000	\$13,000
4232	DIESEL FUEL / FUEL OIL	\$3,500	\$3,500
4233	OIL	\$200	\$200
4234	TIRES & TUBES	\$3,500	\$3,500
4239	OTHER GARAGE & MOTOR SUPPLIES	\$4,500	\$4,500
4246	HOUSEHOLD & CLEANING SUPPLIES	\$3,000	\$3,000
4261	BLDG REPAIR & MAINT MATERIALS	\$10,500	\$10,500
4262	VEHICLE REPAIR PARTS	\$12,000	\$12,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$7,500	\$7,500
4264	SIGN DIVISION MATERIALS	\$52,000	\$52,000
4265	SIGNAL DIVISION MATERIALS	\$225,000	\$225,000
4275	PAVEMENT MARKING MATERIALS	\$60,000	\$60,000
4299	OTHER MATERIALS & SUPPLIES	\$0	\$0
***	TOTAL	\$401,200	\$401,200

43 OTHER SERVICES & CHARGES

431J	TECHNICAL SERVICES	\$6,000	\$6,000
431Q	RADIO SHOP SERVICES	\$2,000	\$2,000
4313	GARAGE SERVICES	\$20,000	\$20,000
4317	INSTRUCTIONAL SERVICES	\$2,500	\$2,500
4321	FREIGHT,EXPRESS & DRAYAGE	\$200	\$200
4322	POSTAGE	\$500	\$500
4323	TELEPHONE & TELEGRAPH	\$9,000	\$9,000
4324	TRAVEL EXPENSES	\$800	\$800
4331	PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$4,000	\$4,000
4341	PROPERTY INSURANCE	\$270	\$270
4342	LIABILITY INSURANCE	\$4,942	\$4,942
4343	PREMIUM ON OFFICIAL BONDS	\$101	\$101

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 138-LOCAL ROADS & STREETS
AGENCY 011-TRAFFIC ENGINEERING
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4344	OTHER INSURANCE	\$328	\$328
4345	AUTO LIABILITY INSURANCE	\$12,303	\$12,303
4351	ELECTRICITY	\$214,000	\$214,000
4352	NATURAL GAS	\$10,600	\$10,600
4353	WATER	\$700	\$700
4354	SEWAGE	\$1,200	\$1,200
4356	SOLID WASTE DISPOSAL	\$600	\$600
4358	HAZARDOUS WASTE DISPOSAL	\$2,600	\$2,600
4362	CONTRCTD VEHICLE REPAIRS	\$14,400	\$14,400
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$25,000	\$25,000
4373	COMPUTER EQUIPMENT RENTAL	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$3,000	\$3,000
4385	PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386	INTEREST PAID-CAPITLZD LEASE	\$0	\$0
4398	TRANSFER TO MASTER LEASE	\$22,300	\$22,300
4391	SUBSCRIPTIONS & DUES	\$450	\$450
***	TOTAL	\$358,794	\$358,794

44 CAPITAL OUTLAYS

4411	PURCHASE OF LAND	\$40,000	\$40,000
4431	CONSTRUCTION FEES-GROUND&SURFC	\$1,500	\$1,500
4433	CONSTRUCTION FEES-COIT	\$0	\$0
4441	PURCHASE OF VEHICLES	\$19,000	\$19,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$1,000
4445	PURCHASE OF COMPUTER EQUIPMENT	\$5,000	\$5,000
***	TOTAL	\$66,500	\$66,500
****	TOTAL BUDGET ESTIMATE	\$1,928,494	\$1,928,494

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS
AGENCY 972-TRANSPORTATION PROJECTS
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

4431 CONSTRUCTION FEES-GROUND&SURFC

\$0

\$0

*** TOTAL

\$0

\$0

**** TOTAL BUDGET ESTIMATE

\$0

\$0

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
972-TRAN PROJECT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 140-FIRE PENSION
AGENCY 440-FIRE PENSION
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

41AA	ADMINISTRATIVE EXPENSE	\$3,000	\$3,000
4111	SALARIES & WAGES, REGULAR	\$5,250	\$5,250
4151	PENSIONS TO RETIREES	\$4,525,500	\$4,525,500
4154	PENSION DEATH BENEFITS	\$12,000	\$12,000
***	TOTAL	\$4,545,750	\$4,545,750

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$150	\$150
4219	OTHER OFFICE SUPPLIES	\$350	\$350
***	TOTAL	\$500	\$500

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$2,500	\$2,500
4314	CONSULTANT SERVICES	\$3,500	\$3,500
4322	POSTAGE	\$1,700	\$1,700
4324	TRAVEL EXPENSES	\$200	\$200
4336	TRUSTEE COMPENSATION	\$2,000	\$2,000
4343	PREMIUM ON OFFICIAL BONDS	\$600	\$600
4387	INTEREST PAID-BOND BANK	\$48,870	\$48,870
***	TOTAL	\$59,370	\$59,370

**** TOTAL BUDGET ESTIMATE \$4,605,620 \$4,605,620

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
440-FIRE PENSION FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 141-POLICE PENSION
AGENCY 441-POLICE PENSION
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111 SALARIES & WAGES, REGULAR
4151 PENSIONS TO RETIREES
4154 PENSION DEATH BENEFITS

\$4,800
\$4,323,550
\$33,000

\$4,800
\$4,323,550
\$33,000

*** TOTAL

\$4,361,350

\$4,361,350

42 SUPPLIES & MATERIALS

4211 OFFICAL RECORDS
4212 STATIONERY & PRINTED FORMS
4219 OTHER OFFICE SUPPLIES

\$75
\$125
\$50

\$75
\$125
\$50

*** TOTAL

\$250

\$250

43 OTHER SERVICES & CHARGES

4311 LEGAL SERVICES
4313 PERSONNEL SERVICES
4314 CONSULTANT SERVICES
4315 APPRIAISALS & INSPECTIONS
4322 POSTAGE
4324 TRAVEL EXPENSES
4343 PREMIUM ON OFFICIAL BONDS
4387 INTEREST PAID-BOND BANK

\$2,500
\$400
\$2,500
\$0
\$1,650
\$200
\$150
\$53,767

\$2,500
\$400
\$2,500
\$0
\$1,650
\$200
\$150
\$53,767

*** TOTAL

\$61,167

\$61,167

**** TOTAL BUDGET ESTIMATE

\$4,422,767

\$4,422,767

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
441-POLICE PNSN FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 142-SANITARY OFFICERS PENSION
AGENCY 442-SANITARY OFFICERS PENSION
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111 SALARIES & WAGES, REGULAR
4151 PENSIONS TO RETIREES
4154 PENSION DEATH BENEFITS

\$1,500
\$250,583
\$6,000

\$1,500
\$250,583
\$6,000

*** TOTAL

\$258,083

\$258,083

42 SUPPLIES & MATERIALS

4211 OFFICAL RECORDS
4212 STATIONERY & PRINTED FORMS
4213 COMPUTER SUPPLIES

\$50
\$50
\$0

\$50
\$50
\$0

*** TOTAL

\$100

\$100

43 OTHER SERVICES & CHARGES

4311 LEGAL SERVICES
4314 CONSULTANT SERVICES
4322 POSTAGE
4324 TRAVEL EXPENSES
4343 PREMIUM ON OFFICIAL BONDS

\$2,000
\$0
\$150
\$500
\$50

\$2,000
\$0
\$150
\$500
\$50

*** TOTAL

\$2,700

\$2,700

**** TOTAL BUDGET ESTIMATE

\$260,883

\$260,883

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
442-SAN.OFF. PEN FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 166-CABLE TELEVISION
AGENCY 006-BOARD OF WORKS
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4332	PUBLICATION OF LEGAL NOTICES	\$0	\$0
4363	CONTRACTD OTHER EQUIPMT REPAIR	\$0	\$0
4395	GRANTS, SUBSIDIES & LOANS	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$240,000	\$240,000
***	TOTAL	\$240,000	\$240,000
****	TOTAL BUDGET ESTIMATE	\$240,000	\$240,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT
AGENCY 006-BOARD OF WORKS
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4381	PAYMENT OF PRINCIPAL-BONDS	\$1,160,000	\$1,160,000
4382	PAYMENT OF INTEREST-BONDS	\$487,667	\$487,667
4383	PAYMENT OF AGENT FEES-BONDS	\$2,765	\$2,765
4387	INTEREST PAID-BOND BANK	\$101,675	\$101,675
***	TOTAL	\$1,752,107	\$1,752,107
****	TOTAL BUDGET ESTIMATE	\$1,752,107	\$1,752,107

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT
AGENCY 121-PARKS & RECREATION GENERAL
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4381	PAYMENT OF PRINCIPAL-BONDS	\$770,000	\$770,000
4382	PAYMENT OF INTEREST-BONDS	\$207,640	\$207,640
4383	PAYMENT OF AGENT FEES-BONDS	\$1,600	\$1,600
***	TOTAL	\$979,240	\$979,240
****	TOTAL BUDGET ESTIMATE	\$979,240	\$979,240

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
121-PARK/RECREAT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4381	PAYMENT OF PRINCIPAL-BONDS	\$1,525,000	\$1,525,000
4382	PAYMENT OF INTEREST-BONDS	\$397,970	\$397,970
4383	PAYMENT OF AGENT FEES-BONDS	\$2,513	\$2,513
***	TOTAL	\$1,925,483	\$1,925,483
****	TOTAL BUDGET ESTIMATE	\$1,925,483	\$1,925,483

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 344-REDEVELOPMENT DISTR. CAPITAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$30,000	\$30,000
4314	CONSULTANT SERVICES	\$80,000	\$80,000
4399	OTHER SERVICES AND CHARGES	\$100,000	\$100,000
***	TOTAL	\$210,000	\$210,000

44 CAPITAL OUTLAYS

4431	CONSTRUCTION FEES-GROUND&SURFC	\$30,000	\$30,000
***	TOTAL	\$30,000	\$30,000

****	TOTAL BUDGET ESTIMATE	\$240,000	\$240,000
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 345-CUMMULATIVE CAPITAL IMPROVMT
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

439A OPERATING TRANSFER OUT

\$666,096

\$666,096

*** TOTAL

\$666,096

\$666,096

**** TOTAL BUDGET ESTIMATE

\$666,096

\$666,096

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 403-INSURANCE
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	REG SALARIES	\$20,990	\$20,990
412A	COMP TIME	\$65	\$65
4121	VACATION PAY	\$1,680	\$1,680
4122	HOLIDAY PAY	\$1,485	\$1,485
4123	SICK PAY	\$1,485	\$1,485
413A	PERF-PD. FOR EMPLOYEE	\$770	\$770
4131	PERF - EMPLOYERS SHARE	\$1,350	\$1,350
4132	FICA - EMPLOYERS SHARE	\$1,970	\$1,970
4134	GROUP INSURANCE	\$3,000	\$3,000
4137	WORKMANS COMP	\$50	\$50
4141	LINCOLN GROUP BENEFITS	\$0	\$0
4143	LINCOLN GROUP PREMIUM	\$0	\$0
***	TOTAL	\$32,845	\$32,845

43 OTHER SERVICES & CHARGES

431H	BANK SERVICES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$2,350	\$2,350
***	TOTAL	\$2,350	\$2,350

**** TOTAL BUDGET ESTIMATE \$35,195 \$35,195

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 404-GEN. LIABILITY/AUTO SELF INSUR
 AGENCY 002-CONTROLLER
 FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

4146	SELF INSURANCE CLAIMS	\$0	\$0
4384	PAYMENT OF AGENT FEES-INSURANC	\$0	\$0
***	TOTAL	\$0	\$0

41 PERSONAL SERVICES

4111	REG SALARIES	\$26,031	\$26,031
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$1,934	\$1,934
4122	HOLIDAY PAY	\$1,816	\$1,816
4123	SICK PAY	\$1,816	\$1,816
413A	PERF-PD. FOR EMPLOYEE	\$948	\$948
4131	PERF - EMPLOYERS SHARE	\$1,658	\$1,658
4132	FICA - EMPLOYERS SHARE	\$2,417	\$2,417
4134	GROUP INSURANCE	\$3,750	\$3,750
4136	UNEMPLOYMENT INSUR	\$0	\$0
4137	WORKMANS COMP	\$98	\$98
***	TOTAL	\$40,468	\$40,468

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$150	\$150
4213	COMPUTER SUPPLIES	\$450	\$450
4214	SAFETY ITEMS/SUPPLIES	\$0	\$0
4219	OTHER OFFICE SUPPLIES	\$450	\$450
4247	INSTRUCTIONAL SUPPLIES	\$0	\$0
4263	OTHER EQUIPMENT REPAIR PARTS	\$200	\$200
4299	OTHER MATERIALS & SUPPLIES	\$0	\$0
***	TOTAL	\$1,250	\$1,250

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$800	\$800
431P	CLERICAL SERV POOL	\$0	\$0
431R	ADMIN SERVICES POOL	\$0	\$0
4311	LEGAL SERVICES	\$60,000	\$60,000
4314	CONSULTANT SERVICES	\$41,250	\$41,250
4322	POSTAGE	\$240	\$240
4323	TELEPHONE & TELEGRAPH	\$440	\$440
4324	TRAVEL EXPENSE	\$800	\$800
4333	PHOTOGRAPHY & BLUEPRINT	\$120	\$120
4342	LIABILITY INSURANCE	\$346	\$346
4343	CRIME INSURANCE	\$6	\$6
4345	AUTO LIABILITY INSURANCE	\$0	\$0
4346	GEN LIABILITY CLAIMS	\$0	\$0
4347	AUTO LIABILITY CLAIMS	\$0	\$0
4348	POLICE PROFESSIONAL CLAIMS	\$0	\$0
4390	MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$400	\$400
***	TOTAL	\$104,402	\$104,402

44 CAPITAL OUTLAYS

4443	OFFICE EQUIP	\$0	\$0
4445	PURCHASE OF COMPUTERS	\$0	\$0

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 404-GEN. LIABILITY/AUTO SELF INSUR
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

*** TOTAL

\$0

\$0

**** TOTAL BUDGET ESTIMATE

\$146,120

\$146,120

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 405-WORKERS COMPENSATION FUND
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1992

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	REG SALARIES	\$39,267	\$39,267
4121	VACATION PAY	\$2,659	\$2,659
4122	HOLIDAY PAY	\$2,723	\$2,723
4123	SICK PAY	\$2,723	\$2,723
413A	PERF-PD. FOR EMPLOYEE	\$1,421	\$1,421
4131	PERF - EMPLOYERS SHARE	\$2,487	\$2,487
4132	FICA - EMPLOYERS SHARE	\$3,624	\$3,624
4134	GROUP INSURANCE	\$5,250	\$5,250
4137	WORKMANS COMP	\$147	\$147
***	TOTAL	\$60,301	\$60,301

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$150	\$150
4213	COMPUTER SUPPLIES	\$50	\$50
4214	SAFETY ITEMS/SUPPLIES	\$2,500	\$2,500
4219	OTHER OFFICE SUPPLIES	\$150	\$150
4231	GASOLINE	\$1,500	\$1,500
4233	OIL	\$100	\$100
4234	TIRES	\$400	\$400
4262	VEHICLE REPAIR PARTS	\$500	\$500
4263	OTHER EQUIPMENT PARTS	\$200	\$200
***	TOTAL	\$5,550	\$5,550

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$1,200	\$1,200
4311	LEGAL SERVICES	\$5,000	\$5,000
4314	CONSULTANT FEES	\$72,500	\$72,500
4322	POSTAGE	\$360	\$360
4323	TELEPHONE & TELEGRAPH	\$600	\$600
4324	TRAVEL EXPENSE	\$1,200	\$1,200
4333	PHOTOGRAPHY & BLUEPRINT	\$180	\$180
4342	LIABILITY INSURANCE	\$230	\$230
4345	AUTO LIABILITY	\$287	\$287
4391	SUBSCRIPTIONS, DUES	\$600	\$600
***	TOTAL	\$82,157	\$82,157

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$6,000	\$6,000
***	TOTAL	\$6,000	\$6,000

**** TOTAL BUDGET ESTIMATE

\$154,008

\$154,008

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 405-WORKERS COMPENSATION FUND
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
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002-CONTROLLER FOR THE CALENDAR YEAR 1992 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1991

SIGNATURE AND TITLE OF OFFICER(S)

